

**Revenue From Spirituous Liquor - North Carolina ABC Boards**  
**July 1, 2024 - June 30, 2025**

	<b>Statutory Authority</b>	<b>June 30, 2025</b>	<b>June 30, 2024</b>	<b>Percent Change</b>
Liquor Sales - Regular		1,515,428,049	1,514,516,606	0.06%
Mixed Beverage Sales		376,770,628	382,654,228	-1.54%
Fortified Wine/Mixer Sales		1,636,104	1,677,657	-2.48%
Total Sales		1,893,834,781	1,898,848,491	-0.26%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	409,502,997	410,327,068	-0.20%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	25,609,896	26,602,216	-3.73%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,552,521	2,659,740	-4.03%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,206,941	4,213,877	-0.16%
Wine Sales Tax		83,503	85,225	-2.02%
Cost of Goods Sold	18B-805(b)(1)	985,148,229	978,894,756	0.64%
Operating Expenses	18B-805(b)(1)	294,903,455	272,960,240	8.04%
Interest Income	18B-805(a)	4,230,003	4,499,321	-5.99%
Other Income/Expense	18B-805(a)	1,299,925	849,680	52.99%
Profit Before Distribution		177,357,167	208,454,370	-14.92%
Profit Percent To Sales		9.36%	10.98%	-1.61%
Law Enforcement	18B-805(c)(2)	15,207,974	14,290,049	6.42%
Alcohol Education	18B-805(c)(3)	19,289,017	19,108,943	0.94%
Net Profit		142,860,176	175,055,378	-18.39%
Municipal - County & Other Distributions	18B-805(e)	113,721,979	130,214,207	-12.67%
Number Of Stores		450	447	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	23,052,247	23,928,994	-3.66%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	106,607,850	105,803,717	0.76%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,936,867	9,891,904	0.45%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	24,446,053	22,885,552	6.82%
Retail Bottles Sold		102,611,750	102,851,092	-0.23%
Mixed Beverage Bottles Sold		13,415,634	13,331,125	0.63%