

Revenues From Spirituous Liquor
July 1, 2024 - June 30, 2025

ABC BOARD	STORES	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2024	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Alamance Municipal	5	19,802,431	3,179,564	0	22,981,995	-0.61%	12,073,046	4,613,861	969,330	4.22%	56,085	1,025,415	33,386	29,212	706,463	256,354	871,752	125,226	312,189
Albemarle	1	5,243,688	683,172	12,085	5,938,945	0.39%	3,129,124	873,688	557,828	9.39%	17,423	575,251	20,510	28,714	483,000	43,027	218,044	25,756	161,034
Alexander County	1	1,412,572	60,560	0	1,473,132	5.24%	749,616	282,947	106,553	7.23%	1,179	107,732	3,251	4,323	43,232	56,926	60,176	3,037	46,041
Andrews	1	1,296,676	3,878	23,167	1,323,721	-0.61%	706,345	259,080	60,291	4.55%	-3,061	57,230	2,938	4,113	35,114	15,065	54,148	1,173	40,490
Angier	1	3,933,044	183,787	0	4,116,831	-4.23%	2,223,853	691,273	266,044	6.46%	30,154	296,198	85,063	21,227	272,240	-82,332	156,617	7,165	139,301
Asheboro	1	4,924,330	888,910	12,953	5,826,193	-0.63%	2,998,099	730,523	747,260	12.83%	22,167	769,427	30,384	42,537	780,000	-83,494	214,957	35,473	182,748
Asheville	9	32,742,472	14,886,583	63,537	47,692,592	-9.16%	24,324,201	7,939,644	4,023,230	8.44%	-116,380	3,906,850	364,211	240,550	2,641,672	660,417	1,357,910	521,408	998,752
Beaufort County	6	7,607,919	899,709	2,095	8,509,723	-0.64%	4,399,170	1,725,071	430,427	5.06%	14,780	445,207	88,993	14,392	239,601	102,221	376,689	32,719	195,727
Belmont	1	4,606,068	1,418,237	8,449	6,032,754	4.13%	3,137,600	1,023,026	453,695	7.52%	21,557	475,252	15,534	21,748	164,564	273,406	184,458	50,570	150,205
Belville	2	7,388,169	64,218	1,716	7,454,103	1.31%	3,901,346	923,932	949,831	12.74%	43,984	993,815	39,100	54,740	770,198	129,777	318,861	2,874	274,783
Bertie County	1	1,342,165	6,126	1,024	1,349,315	0.87%	735,492	233,508	76,360	5.66%	2,354	78,714	1,980	2,772	39,108	34,854	75,202	261	32,356
Bessemer City	1	833,762	53,665	529	887,956	13.55%	468,962	182,420	34,671	3.90%	229	34,900	473	662	25,446	8,319	39,079	1,751	57,619
Black Mountain	1	2,582,383	405,975	7,232	2,995,590	-27.68%	1,552,904	542,828	209,072	6.98%	-106,188	102,884	31,593	19,200	220,000	-167,909	104,605	15,522	90,873
Blowing Rock	1	1,786,503	1,113,585	7,384	2,907,472	-6.82%	1,467,621	453,948	287,647	9.89%	8,841	296,488	10,924	15,293	318,000	-47,729	62,870	33,805	38,680
Blue Ridge	4	11,639,200	2,076,707	36,581	13,752,488	-0.31%	7,154,257	2,398,595	1,018,726	7.41%	32,493	1,051,219	55,041	80,460	1,066,060	-150,342	475,374	71,316	319,414
Boiling Spring Lakes	1	1,972,688	167,260	3,420	2,143,368	20.31%	1,139,049	534,277	-18,248	-0.85%	-26,124	-44,372	0	0	8,000	-52,372	87,679	5,811	53,726
Boone	1	6,400,240	2,208,005	16,479	8,624,724	-3.53%	4,496,393	1,206,466	870,785	10.10%	2,091	872,876	31,586	75,807	1,050,000	-284,517	256,978	90,801	214,532
Brevard	2	5,473,237	954,198	23,057	6,450,492	-1.43%	3,458,496	1,197,222	308,840	4.79%	22,703	331,543	11,450	10,616	240,404	69,073	222,197	29,499	142,589
Brunswick	1	626,593	0	0	626,593	0.49%	326,538	126,280	32,749	5.23%	560	33,309	9,600	1,045	18,379	4,285	33,952	0	47,481
Brunswick County	2	5,361,717	1,280,451	14,033	6,656,201	5.24%	3,414,599	1,256,865	431,161	6.48%	-7,646	423,515	12,028	16,839	30,000	364,648	222,767	50,885	159,913
Bryson City	1	2,321,105	414,376	9,227	2,744,708	-3.53%	1,433,673	526,850	148,661	5.42%	82	148,743	16,000	20,000	151,353	-38,610	84,527	12,534	99,526
Bunn	1	1,491,300	38,126	0	1,529,426	5.68%	820,180	245,345	118,107	7.72%	340	118,447	3,730	5,222	97,495	12,000	69,742	1,355	78,625
Burnsville	1	1,873,878	218,098	4,716	2,096,692	0.00%	1,084,750	390,936	145,743	6.95%	-37,482	108,261	6,609	9,252	58,265	34,135	87,243	7,945	68,418
Calabash	1	2,608,576	712,514	0	3,321,090	1.36%	1,722,552	417,178	400,665	12.06%	182,813	583,478	24,931	34,903	93,701	429,943	113,382	27,594	106,391
Camden County	2	2,941,281	2,065	0	2,943,346	2.35%	1,519,421	520,787	241,626	8.21%	5,400	247,026	81,191	11,468	215,999	11,368	120,144	62	81,953
Canton	1	522,027	38,492	903	561,422	N/A	438,372	280,617	-284,377	-50.65%	157,611	-126,766	2,400	3,000	9,074	-141,240	25,034	1,463	26,513
Carleret County	6	18,648,126	6,282,953	15,992	24,947,071	1.73%	12,811,534	3,063,431	3,160,805	12.67%	48,594	3,209,399	124,188	173,863	2,295,652	615,696	757,307	245,633	443,415
Caswell County	4	3,107,549	118,661	0	3,226,210	1.94%	1,710,901	681,791	102,698	3.18%	3,086	105,784	658	921	92,624	11,581	164,051	4,083	103,583
Catawba County	11	26,857,920	4,365,418	33,182	31,256,520	-2.13%	16,205,724	5,693,443	2,122,677	6.79%	43,213	2,165,890	105,713	90,698	1,259,618	709,861	1,182,762	163,698	1,028,163
Chatham County	4	8,119,062	381,901	37,130	8,538,093	-4.13%	4,480,059	1,999,244	131,344	1.54%	19,679	151,023	1,237	1,731	235,592	-87,537	272,170	11,406	168,304
Cherryville	1	1,740,840	66,285	2,854	1,809,979	8.84%	992,890	328,495	83,307	4.60%	5,083	88,390	6,000	0	103,313	-20,923	80,918	2,088	76,779
Chowan County	1	2,005,034	280,062	0	2,285,096	-1.42%	1,194,832	470,420	91,770	4.02%	17,235	109,005	2,251	3,151	103,603	0	99,066	11,633	35,487
Clay County	1	2,258,065	350,707	13,443	2,622,215	-1.41%	1,367,063	512,591	138,780	5.29%	324	139,104	8,000	10,000	70,000	51,104	92,320	15,251	75,761
Clinton	1	3,192,243	144,702	4,216	3,341,161	-1.21%	1,783,591	397,794	402,757	12.05%	17,443	420,200	18,179	25,450	160,000	216,571	153,270	5,519	111,790
Columbus	1	996,159	176,120	0	1,172,279	9.36%	614,656	243,646	42,332	3.61%	4,259	46,591	677	900	0	45,014	44,406	6,491	60,813
Concord	7	28,055,005	4,416,152	19,243	32,490,400	-2.76%	17,283,170	4,353,594	3,345,549	10.30%	13,096	3,358,645	168,059	255,500	997,821	1,937,265	1,124,140	162,837	674,723
Cramerton	2	4,906,845	148,834	4,420	5,060,099	0.97%	2,707,647	922,187	287,268	5.68%	-936	286,332	13,308	10,015	192,662	70,347	202,431	5,225	164,095
Craven County	6	14,707,828	2,576,585	28,543	17,312,956	-2.49%	8,825,429	3,296,775	1,184,775	6.84%	29,433	1,214,208	96,210	110,000	1,007,998	0	633,101	93,088	421,858
Cumberland County	9	48,908,808	9,916,002	180	58,824,990	-0.59%	30,348,559	7,604,721	7,221,572	12.28%	21,946	7,243,518	390,381	392,925	6,087,780	372,432	2,128,253	340,414	1,353,527
Currituck County	3	7,908,947	1,193,150	39,591	9,141,688	9.47%	4,814,796	1,230,491	990,878	10.84%	13,247	1,004,125	37,882	53,035	913,208	0	359,419	49,359	193,604
Dare County	5	18,356,390	6,496,828	87,227	24,940,445	-0.06%	12,957,832	3,048,042	3,012,365	12.08%	83,508	3,095,873	242,460	121,230	2,479,368	252,815	708,808	262,210	401,278
Davidson County	1	6,082,043	223,687	2,486	6,308,216	-2.59%	3,376,944	702,952	782,867	12.41%	98,203	881,070	35,042	49,059	281,500	515,469	221,583	9,622	147,576
Dobson	1	1,125,829	9,376	2,492	1,137,697	1.06%	601,011	218,502	63,290	5.56%	5,026	68,316	1,804	2,526	47,884	16,102	49,001	429	48,848
Dunn	2	4,057,551	305,035	0	4,362,586	1.29%	2,318,538	823,691	231,137	5.30%	8,787	239,924	15,000	18,850	150,000	56,074	185,065	9,760	188,620

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Durham County	10	48,823,025	13,058,907	28,733	61,910,665	-0.64%	32,304,037	10,838,028	4,310,364	6.96%	141,660	4,452,024	571,317	614,829	3,040,000	225,878	1,964,612	447,894	907,523
Eden	1	2,527,072	140,228	3,306	2,670,606	-3.06%	1,412,502	482,512	167,593	6.28%	7,964	175,557	4,991	6,988	161,657	1,921	123,217	6,518	77,704
Edgecombe County	5	7,554,306	303,530	0	7,857,836	0.60%	4,195,477	1,112,694	769,530	9.79%	3,468	772,998	27,335	0	645,663	100,000	418,058	8,684	230,079
Elizabethtown	1	2,304,325	128,048	507	2,432,880	-0.03%	1,303,012	290,658	287,644	11.82%	31,918	319,562	12,509	17,512	105,000	184,541	115,974	6,007	85,159
Fairmont	1	1,199,055	46,979	0	1,246,034	2.46%	681,238	287,905	-4,870	-0.39%	-8,384	-13,254	0	0	1,815	-15,069	70,360	1,309	45,213
Fletcher	1	4,152,988	360,107	9,943	4,523,038	4.70%	2,395,620	661,647	434,805	9.61%	-209	434,596	16,852	23,592	330,000	64,152	161,746	13,031	127,982
Forest City	1	3,987,723	388,888	10,431	4,387,042	2.93%	2,136,411	761,752	483,509	11.02%	6,398	489,907	18,291	25,608	518,925	-72,917	179,490	15,577	179,104
Franklin	1	3,968,028	476,055	25,168	4,469,251	0.62%	2,332,603	840,245	270,190	6.05%	38,895	309,085	9,274	12,984	280,610	6,217	172,855	18,425	86,815
Franklinton	1	2,669,027	352,285	0	3,021,312	5.17%	1,629,457	466,042	231,994	7.68%	1,423	233,417	7,458	10,441	150,000	65,518	112,615	10,293	86,632
Gastonia	5	16,315,475	2,164,522	0	18,479,997	0.91%	9,819,920	2,840,334	1,562,195	8.45%	62,992	1,625,187	55,269	77,377	644,537	848,004	774,135	76,792	597,942
Gates County	2	1,334,316	0	0	1,334,316	0.46%	709,662	260,547	63,339	4.75%	750	64,089	2,750	6,533	0	54,806	57,914	0	24,428
Gibsonville	1	2,759,427	99,857	237	2,859,521	-3.13%	1,518,969	481,788	211,055	7.38%	15,087	226,142	9,000	12,520	88,000	116,622	116,899	3,058	107,249
Granite Falls	1	1,899,474	109,830	2,740	2,012,044	2.69%	1,046,612	292,216	215,764	10.72%	364	216,128	14,322	12,890	195,633	-6,717	87,871	4,949	83,209
Granville County	2	6,459,378	345,036	0	6,804,414	6.29%	3,609,208	1,343,103	306,120	4.50%	-58,052	248,068	37,677	32,540	197,443	-19,592	305,913	11,758	155,908
Greene County	1	1,628,861	37,432	0	1,666,293	13.42%	883,371	356,565	50,337	3.02%	207,118	257,455	10,181	14,253	26,404	206,617	75,723	1,087	59,823
Greensboro	15	64,109,214	16,709,796	66	80,819,076	-1.65%	41,690,317	13,656,276	6,631,503	8.21%	333,294	6,964,797	330,067	176,715	2,298,532	4,159,483	2,694,185	556,757	1,335,176
Halifax County	5	7,844,605	584,051	0	8,428,656	-1.96%	4,550,739	1,627,546	327,135	3.88%	33,965	361,100	40,000	8,542	195,015	117,543	404,060	19,993	150,702
Hamlet	1	1,971,297	54,900	0	2,026,197	-0.11%	1,080,779	364,630	121,942	6.02%	3	121,945	3,808	4,443	50,221	63,473	107,463	3,202	61,943
Hertford	1	1,977,898	59,463	0	2,037,361	-1.78%	1,200,600	380,949	-5,209	-0.26%	3,135	-2,074	0	0	0	-2,074	94,170	2,439	35,105
Hertford County	2	3,478,552	125,350	0	3,603,902	2.29%	1,923,492	689,511	174,214	4.83%	10,586	184,800	8,104	5,673	103,758	67,265	180,906	4,413	97,758
High Country	1	3,766,459	1,554,532	7,431	5,328,422	-5.71%	2,761,414	684,279	623,800	11.71%	21,450	645,250	29,049	35,010	585,000	-3,809	130,070	49,447	85,039
High Point	7	27,696,259	3,217,084	47,515	30,960,858	0.34%	15,996,343	5,708,645	2,151,087	6.95%	107,377	2,258,464	136,881	74,500	2,166,485	-119,402	1,180,441	121,848	734,819
Highlands	1	1,738,825	1,503,046	16,279	3,258,150	-7.85%	1,654,275	717,627	98,822	3.03%	24,014	122,836	1,860	2,605	70,535	47,836	55,215	44,802	34,556
Hoke County	2	5,095,797	184,882	0	5,280,679	2.69%	2,733,692	761,839	590,155	11.18%	55,007	645,162	25,248	35,347	125,000	459,567	227,278	5,922	138,116
Hyde County	2	845,750	341,548	0	1,187,298	0.45%	606,482	258,569	39,729	3.35%	2,737	42,466	2,900	728	32,065	6,773	35,286	12,752	9,865
Indian Trail	2	8,464,889	1,066,408	0	9,531,297	-2.42%	5,132,787	1,473,137	723,174	7.59%	78,248	801,422	45,000	65,000	275,000	416,422	335,094	40,040	213,826
Jackson County	2	5,394,987	2,134,230	27,226	7,556,443	-0.10%	3,907,586	960,647	900,549	11.92%	21,264	921,813	35,979	50,371	1,048,118	-212,655	202,806	77,167	180,791
Johnston County	9	28,917,453	3,035,708	22,074	31,975,235	4.10%	17,685,968	5,637,908	1,318,933	4.12%	41,244	1,360,177	62,549	155,000	1,000,000	142,628	1,196,703	113,726	838,447
Jones County	2	1,315,018	0	0	1,315,018	0.29%	701,846	234,391	83,046	6.32%	285	83,331	2,288	3,203	67,840	10,000	60,422	0	44,807
Kenansville	1	902,636	43,841	0	946,477	0.47%	494,645	195,868	36,397	3.85%	0	36,397	463	648	56,780	-21,494	46,721	1,378	32,126
Kings Mountain	1	2,597,134	363,948	4,101	2,965,183	2.55%	1,578,307	470,324	235,103	7.93%	750	235,853	22,922	22,922	183,046	6,963	126,399	12,861	131,164
Lake Lure	1	813,305	301,435	1,996	1,116,736	-28.40%	593,508	234,817	24,187	2.17%	2,764	26,951	0	0	65,507	-38,556	29,340	10,418	16,245
Lake Waccamaw	1	806,436	11,727	0	818,163	-6.12%	394,661	163,370	75,463	9.22%	1,663	77,126	7,169	14,048	55,909	0	35,452	409	36,688
Lenoir City	2	5,179,932	318,226	14,848	5,513,006	0.62%	2,888,535	746,844	624,740	11.33%	3,953	628,693	24,312	34,037	558,490	11,854	258,349	12,233	235,082
Lenoir County	3	6,448,754	544,585	0	6,993,339	1.70%	3,713,968	1,036,453	643,692	9.20%	17,915	661,607	88,561	40,000	483,046	50,000	333,472	19,296	144,760
Lexington	2	8,205,240	624,827	0	8,830,067	0.96%	4,678,779	1,455,705	686,501	7.77%	1,276	687,777	21,650	30,304	340,000	295,823	365,724	22,985	202,128
Liberty	1	1,601,361	35,975	0	1,637,336	0.21%	880,080	264,443	122,798	7.50%	490	123,288	5,000	5,348	99,225	13,715	75,892	1,506	47,410
Lillington	1	2,880,254	349,953	0	3,230,207	-1.61%	1,689,623	487,040	311,029	9.63%	18,577	329,606	11,994	16,792	270,738	30,082	125,493	16,221	99,214
Lincoln County	3	8,449,207	1,156,806	13,840	9,619,853	2.66%	5,064,519	1,234,518	1,114,534	11.59%	23,027	1,137,561	47,572	66,600	204,000	819,389	328,547	42,588	193,284
Lincolnton	2	4,827,880	390,282	0	5,218,162	0.17%	2,777,077	889,492	359,608	6.89%	-9,330	350,278	27,742	14,168	147,884	160,484	221,508	14,293	246,496
Locust	1	4,028,346	264,923	0	4,293,269	0.17%	2,250,942	710,427	353,868	8.24%	0	353,868	11,664	16,331	300,872	25,001	158,889	10,144	177,233
Louisburg	1	2,840,159	141,937	0	2,982,096	2.75%	1,583,838	400,418	317,094	10.63%	8,348	325,442	36,137	16,864	262,441	10,000	134,719	5,619	71,310
Lumberton	2	5,917,869	360,359	0	6,278,228	-3.27%	3,835,694	1,067,935	-53,857	-0.86%	2	-53,855	9,461	13,246	134,957	-211,519	296,004	13,449	197,106

Revenues From Spirituous Liquor
July 1, 2024 - June 30, 2025

ABC BOARD	STORES	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2024	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Madison	1	2,453,322	163,874	0	2,617,196	-4.53%	1,416,479	442,037	162,236	6.20%	584	162,820	4,649	6,509	236,393	-84,731	96,614	6,920	52,319
Maggie Valley	2	3,914,643	442,386	10,657	4,367,686	6.67%	2,313,226	810,415	243,157	5.57%	5,614	248,771	12,589	12,589	134,411	89,182	176,858	11,280	187,068
Marion	2	4,385,623	395,924	7,391	4,788,938	-1.09%	2,533,281	775,096	385,823	8.06%	4,048	389,871	12,754	17,855	320,844	38,418	203,353	15,793	148,167
Marshville	1	2,169,883	8,896	0	2,178,779	-11.56%	1,234,731	395,843	58,389	2.68%	-613	57,776	1,555	2,177	56,804	-2,760	85,855	491	55,769
Martin County	2	3,247,340	121,859	388	3,369,587	-2.35%	1,797,407	671,979	132,204	3.92%	-16,445	115,759	2,470	5,681	107,000	608	179,353	4,765	117,098
Maxton	1	1,469,443	0	0	1,469,443	3.62%	757,284	346,183	33,256	2.26%	122	33,378	0	0	42,497	-9,119	82,090	0	30,592
Mecklenburg County	29	177,022,254	102,795,698	267,753	280,085,705	1.28%	142,504,663	39,439,029	31,045,083	11.08%	942,191	31,987,274	5,288,898	6,960,343	18,617,679	1,120,354	6,611,640	3,511,189	2,828,035
Mocksville Cooleemee	2	3,687,835	285,893	203	3,973,931	-1.57%	2,097,398	732,566	233,321	5.87%	-8,739	224,582	11,900	13,345	214,000	-14,663	144,500	11,853	131,290
Monroe	1	6,451,639	1,060,994	0	7,512,633	2.42%	3,878,017	1,143,632	749,895	9.98%	-160	749,735	121,002	37,904	590,729	100	281,988	38,148	145,528
Montgomery	2	2,776,282	217,637	0	2,993,919	0.66%	1,558,358	554,164	197,818	6.61%	7,307	205,125	6,000	8,400	199,220	-8,495	135,404	8,287	123,279
Moore County	4	15,060,618	5,789,323	0	20,849,941	-3.79%	11,018,361	2,362,031	2,592,463	12.43%	196,339	2,788,802	177,276	213,500	844,546	1,553,480	557,094	191,127	462,244
Mooresville	3	16,511,264	4,245,421	42,876	20,799,561	0.47%	10,841,530	1,797,937	3,294,637	15.84%	54,557	3,349,194	139,303	195,023	3,100,000	-85,132	610,115	148,536	420,463
Morganton	1	4,974,601	849,914	7,345	5,831,860	5.03%	2,871,266	861,740	749,778	12.86%	563,432	1,313,210	26,642	44,431	508,229	733,908	226,079	27,738	126,478
Mount Airy	1	3,341,728	431,026	6,130	3,778,884	-0.93%	1,973,102	514,931	428,042	11.33%	2,954	430,996	23,504	21,712	412,524	-26,744	153,437	16,211	142,177
Mount Holly	1	3,206,756	77,489	0	3,284,245	-6.38%	1,762,911	494,902	284,142	8.65%	6,903	291,045	9,874	13,824	340,000	-72,653	146,433	2,793	120,700
Mount Pleasant	1	1,430,839	75,024	0	1,505,863	-2.04%	795,684	427,654	-57,756	-3.84%	20	-57,736	0	0	0	-57,736	58,110	3,863	54,805
Murphy	1	4,812,862	349,558	14,275	5,176,695	-0.45%	2,742,093	788,607	466,838	9.02%	17,739	484,577	32,000	30,000	200,000	222,577	207,180	14,711	157,837
Nash County	8	16,798,949	1,675,361	0	18,474,310	-0.65%	9,610,871	2,644,273	1,993,927	10.79%	72,028	2,065,955	67,138	108,220	1,191,076	699,521	787,876	54,634	415,159
New Hanover County	9	48,018,368	24,523,726	69,192	72,611,286	0.24%	36,035,392	7,669,409	11,450,423	15.77%	385,066	11,835,489	538,113	742,117	7,738,980	2,816,279	1,910,705	902,553	1,122,444
Newton Grove	1	884,051	9,246	0	893,297	0.66%	436,467	190,092	66,110	7.40%	0	66,110	2,027	2,837	10,000	51,246	43,382	366	36,711
North Wilkesboro	1	1,931,239	121,053	2,597	2,054,889	-1.42%	1,094,621	544,967	-50,904	-2.48%	0	-50,904	0	0	0	-50,904	94,633	4,161	105,322
Northampton County	4	2,020,526	13,717	0	2,034,243	31.56%	1,268,054	387,948	-69,593	-3.42%	68,421	-1,172	0	0	0	-1,172	90,275	461	60,100
Norwood	1	1,445,985	109,359	0	1,555,344	-1.58%	798,820	336,981	64,376	4.14%	-1,154	63,222	980	1,372	43,625	17,245	60,410	4,106	47,523
Oak Island	1	4,309,118	1,012,764	0	5,321,882	0.75%	2,752,676	686,035	635,631	11.94%	-14,190	621,441	23,781	33,293	507,930	56,437	177,310	42,499	88,748
Ocean Isle Beach	1	3,551,538	732,155	0	4,283,693	0.07%	2,228,948	588,229	469,823	10.97%	35	469,858	18,000	25,000	360,852	66,006	139,512	28,167	75,249
Onslow County	6	23,605,520	4,848,838	50,590	28,504,948	-1.44%	14,854,093	6,251,063	756,149	2.65%	182,043	938,192	7,603	10,644	850,363	69,582	1,017,910	180,119	617,901
Orange County	9	25,468,867	4,675,367	3,642	30,147,876	-3.72%	15,745,305	6,122,346	1,274,705	4.23%	23,812	1,298,517	184,000	291,000	840,000	-16,483	948,792	178,615	806,798
Pamlico County	2	2,250,374	151,396	4,251	2,406,021	-0.14%	1,292,577	534,097	32,064	1.33%	2,779	34,843	0	0	68,203	-33,360	100,122	5,961	77,445
Pasquotank County	1	4,479,637	1,005,189	0	5,484,826	3.84%	2,851,576	589,651	756,986	13.80%	5,687	762,673	30,565	42,790	674,318	15,000	214,564	35,420	85,137
Pembroke	1	2,048,774	124,234	0	2,173,008	-1.24%	1,146,908	338,113	189,387	8.72%	0	189,387	5,415	8,665	142,641	32,666	111,597	4,549	61,866
Pender County	4	11,342,266	1,694,734	0	13,037,000	1.00%	6,638,687	2,788,727	599,552	4.60%	157	599,709	20,707	20,707	532,913	25,382	471,631	63,952	284,179
Person County	2	5,594,602	351,566	0	5,946,168	-1.12%	3,144,078	886,816	559,111	9.40%	25,831	584,942	35,000	29,251	272,162	248,529	246,461	13,080	147,755
Pilot Mountain	1	2,407,343	81,043	0	2,488,386	-3.89%	1,305,840	339,557	278,309	11.18%	-6,015	272,294	10,115	14,161	262,777	-14,759	99,663	2,748	70,388
Pitt County	8	28,576,471	5,492,743	0	34,069,214	1.13%	17,630,672	5,521,354	2,973,234	8.73%	118,104	3,091,338	584,611	255,000	1,500,000	751,727	1,304,918	276,929	732,917
Pittsboro	2	2,383,851	425,011	0	2,808,862	7.31%	1,472,250	463,027	222,309	7.91%	3,652	225,961	7,415	10,381	157,016	51,149	91,171	14,900	63,077
Ramseur	1	1,294,980	0	0	1,294,980	5.86%	676,156	262,645	74,072	5.72%	0	74,072	1,857	2,599	0	69,616	61,797	0	58,376
Randleman	1	2,787,350	229,719	5,255	3,022,324	-1.53%	1,583,477	455,606	292,782	9.69%	12,063	304,845	11,045	15,380	265,645	12,775	122,583	8,368	140,633
Red Springs	1	1,570,532	85,730	0	1,656,262	6.15%	872,505	303,008	109,911	6.64%	0	109,911	0	4,556	69,062	36,293	83,166	2,382	39,133
Reidsville	1	3,379,208	213,207	0	3,592,415	-2.20%	1,895,124	639,661	238,902	6.65%	-300,508	-61,606	25,000	6,749	101,957	-195,312	166,360	8,595	83,781
Rockingham	2	3,685,422	415,840	0	4,101,262	0.70%	2,218,214	541,940	401,462	9.79%	0	401,462	14,248	14,248	138,111	234,855	184,971	12,852	100,649
Roseboro	1	1,493,506	61,950	0	1,555,456	2.53%	846,950	262,156	93,262	6.00%	10,550	103,812	5,204	12,140	110,126	-23,658	80,175	2,202	75,289
Rowan Kannapolis	6	20,761,583	2,523,017	19,154	23,303,754	1.67%	12,231,315	4,891,426	827,230	3.55%	-405	826,825	42,823	75,076	651,000	57,926	894,482	93,463	651,975
Rowland	1	394,667	886	0	395,553	-6.29%	208,252	100,841	-2,627	-0.66%	39	-2,588	0	0	11,546	-14,134	23,092	21	15,029
Rutherfordton	1	1,861,321	214,190	6,555	2,082,066	0.02%	1,201,123	414,658	14,241	0.68%	2,725	16,966	19,518	0	0	-2,552	80,581	9,478	87,724

Revenues From Spirituous Liquor
July 1, 2024 - June 30, 2025

ABC BOARD	STORES	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2024	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Interest Income, Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold
Saint Pauls	1	1,942,782	0	0	1,942,782	-6.58%	1,035,009	380,733	96,064	4.94%	-1,959	94,105	3,332	3,332	68,082	19,359	98,278	0	14,975
Sanford	3	10,907,271	912,459	0	11,819,730	7.31%	6,109,334	2,748,209	258,537	2.19%	109,454	367,991	110,000	118,200	140,000	-209	473,161	34,262	306,847
Scotland County	1	3,238,556	60,282	0	3,298,838	-3.09%	1,752,679	497,427	305,240	9.25%	-419	304,821	10,525	14,735	242,096	37,465	161,608	2,275	74,273
Shallotte	1	3,439,484	573,430	0	4,012,914	3.01%	2,083,715	599,237	400,386	9.98%	-16,866	383,520	13,604	19,046	113,492	237,378	141,530	21,950	140,737
Shelby	2	6,631,965	664,922	10,054	7,306,941	4.79%	3,900,362	1,271,188	462,570	6.33%	556	463,126	25,825	18,078	398,668	20,555	286,652	24,405	263,010
Siler City	1	2,552,086	46,257	0	2,598,343	6.45%	1,358,358	441,927	211,493	8.14%	175	211,668	6,761	9,466	79,777	115,664	107,701	1,452	81,199
Southport	1	4,483,906	1,756,655	6,419	6,246,980	-3.48%	3,190,714	1,112,366	460,257	7.37%	-42,904	417,353	16,143	20,880	272,334	107,996	161,119	63,608	82,361
Sparta	1	1,083,366	234,954	2,810	1,321,130	2.49%	690,814	243,239	82,249	6.23%	-31,192	51,057	5,461	7,216	3,822	34,558	41,305	8,068	40,813
Spruce Pine	1	1,894,517	188,326	8,624	2,091,467	-1.95%	1,133,962	339,003	140,174	6.70%	7,440	147,614	6,520	4,656	157,845	-21,407	82,937	7,366	82,107
Statesville	2	8,991,448	897,593	6,421	9,895,462	1.77%	5,243,017	1,530,923	867,691	8.77%	17,220	884,911	31,500	92,000	812,477	-51,066	409,324	33,238	315,880
Stokes Municipal	1	2,115,502	265,148	0	2,380,650	-	1,278,410	404,249	151,373	6.36%	1,437	152,810	22,280	6,038	66,555	57,937	91,679	9,764	73,325
Sunset Beach	1	2,652,430	276,988	0	2,929,418	1.23%	1,540,412	454,652	265,516	9.06%	4,883	270,399	9,436	13,211	251,677	-3,925	108,844	9,972	78,926
Tabor City	1	1,519,611	3,035	0	1,522,646	4.31%	799,557	200,477	179,872	11.81%	4,017	183,889	6,997	9,795	151,544	15,553	78,233	94	60,047
Taylorsville	1	664,210	12,053	0	676,263	N/A	348,138	98,257	75,668	11.19%	-2,243	73,425	2,699	3,589	0	67,137	31,801	630	30,711
Thomasville	1	5,419,198	327,823	0	5,747,021	0.54%	3,139,211	869,354	430,367	7.49%	111,283	541,650	18,971	26,559	493,167	2,953	245,119	12,039	163,546
Triad Municipal	14	54,018,177	12,010,989	37,715	66,066,881	0.38%	34,412,163	8,464,527	7,801,897	11.81%	70,191	7,872,088	645,654	0	7,565,467	-339,033	2,323,415	434,872	1,370,348
Troutman	1	3,319,194	210,814	9,187	3,539,195	6.23%	1,876,965	384,366	474,788	13.42%	18,632	493,420	19,686	27,561	99,445	346,728	155,209	7,209	88,387
Tryon	1	606,339	283,255	9,275	898,869	6.79%	448,994	211,735	29,755	3.31%	0	29,755	0	0	0	29,755	23,976	9,657	29,952
Tyrrell County	1	1,012,802	0	0	1,012,802	1.89%	529,734	159,884	95,629	9.44%	-672	94,957	3,324	4,654	0	86,979	38,816	0	23,235
Valdese	1	2,108,063	171,934	3,076	2,283,073	-0.59%	1,182,802	377,346	201,858	8.84%	708	202,566	6,566	11,765	128,763	55,472	89,385	6,182	73,588
Vance County	1	6,557,439	336,449	0	6,893,888	0.24%	3,715,781	1,024,578	594,590	8.62%	41,856	636,446	48,500	31,032	465,499	91,415	297,320	12,690	94,643
Wadesboro	1	2,352,543	64,457	2,443	2,419,443	7.87%	1,327,668	560,780	-15,967	-0.66%	11,161	-4,806	1,000	0	20,000	-25,806	121,473	2,460	66,870
Wake County	26	163,144,076	58,976,938	155,658	222,276,672	-1.24%	115,330,016	31,207,786	23,275,898	10.47%	742,513	24,018,411	2,165,563	5,302,226	11,869,328	4,681,294	5,817,942	2,063,480	3,940,372
Wallace	1	2,765,859	256,583	0	3,022,442	-0.72%	1,586,300	440,493	304,197	10.06%	-19,669	284,528	18,550	24,350	92,100	149,528	121,628	9,388	74,500
Warren County	2	4,079,904	390,255	0	4,470,159	-0.64%	2,385,328	748,275	316,178	7.07%	266	316,444	9,587	13,425	100,000	193,432	173,054	12,905	61,511
Warsaw	2	1,846,512	11,874	1,870	1,860,256	13.44%	1,077,342	431,000	-67,443	-3.63%	-87,945	-155,388	0	0	0	-155,388	95,749	380	59,723
Washington County	1	1,524,164	26,873	0	1,551,037	1.21%	805,281	289,543	105,823	6.82%	768	106,591	4,350	4,381	14,737	83,123	68,878	1,166	33,940
Waxhaw	1	4,954,162	906,411	0	5,860,573	2.43%	3,082,650	833,527	588,384	10.04%	-37,208	551,176	19,507	27,310	712,010	-207,651	191,482	29,752	96,076
Wayne County	5	14,757,615	1,666,375	3,888	16,427,878	0.50%	8,618,205	3,199,272	836,703	5.09%	118,052	954,755	194,969	35,000	463,001	261,785	695,830	65,951	415,784
Waynesville	1	4,473,108	1,086,687	13,034	5,572,829	14.32%	2,890,030	642,990	739,628	13.27%	9,569	749,197	53,449	41,572	561,533	92,643	190,603	38,671	146,358
Weaverville	1	4,706,670	423,175	16,019	5,145,864	4.69%	2,726,180	745,682	501,621	9.75%	-14,960	486,661	18,376	25,726	360,445	82,114	193,008	15,603	126,716
West Columbus	1	1,473,649	0	0	1,473,649	2.10%	787,940	281,264	72,725	4.94%	3,229	75,954	1,662	2,326	75,000	-3,034	78,415	0	64,296
West Jefferson	1	3,120,798	362,692	10,188	3,493,678	2.72%	1,853,079	509,281	331,571	9.49%	5,400	336,971	11,934	16,708	300,000	8,329	127,259	11,318	90,448
Whiteville	1	2,388,728	165,236	0	2,553,964	-3.11%	1,346,080	410,962	214,224	8.39%	2,674	216,898	7,196	10,074	211,712	-12,084	123,316	5,962	101,151
Wilkesboro	2	3,941,293	231,207	8,749	4,181,249	-1.90%	2,253,196	1,255,376	-277,187	-6.63%	580	-276,607	0	0	0	-276,607	183,614	8,702	224,845
Wilson County	5	13,714,466	1,339,881	13,761	15,068,108	1.25%	7,716,663	2,764,011	1,143,198	7.59%	125,810	1,269,008	76,780	59,325	600,000	532,903	591,332	45,821	375,153
Wingate	1	2,407,551	76,717	0	2,484,268	18.08%	1,391,772	475,966	55,275	2.23%	19,808	75,083	33,930	54,370	69,101	-82,318	70,273	2,708	117,114
Woodfin	1	2,371,453	84,540	6,853	2,462,846	-2.66%	1,306,518	550,072	51,442	2.09%	9,366	60,808	6,000	10,000	80,000	-35,192	98,687	3,071	71,332
Yadkin Valley	1	3,012,461	346,585	7,394	3,366,440	-0.23%	1,779,223	431,068	383,641	11.40%	14,631	398,272	15,179	21,250	250,000	111,843	136,714	13,945	148,767
Youngsville	2	6,505,447	115,574	8,385	6,629,406	-6.89%	3,678,455	1,000,437	458,740	6.92%	-42,914	415,826	18,016	25,221	184,981	187,608	221,280	4,291	146,019
TOTALS	450	1,515,428,049	376,770,628	1,636,104	1,893,834,781	-0.26%	985,148,229	294,903,455	171,827,239	9.07%	5,529,928	177,357,167	15,280,974	19,289,017	113,721,979	29,138,197	62,842,639	13,415,634	39,769,111