Revenues From Spirituous Liquor - North Carolina
July 1, 2005 - June 30, 2006

ABC Board	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost Goods Sold	Gross Profits	Operating Expenses	Interest Income	Other Income	Other Exp.	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	Net Income	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Alamance Municipal	5,978,410	1,270,060	0	1,341,566	130,377	13,038	27,292	0	3,922,194	1,814,003	1,275,096	9,672	1,771	-5,163	555,513	7.65%	51,060	0	504,453	365,578	523,882	67,953	109,800	4
Albemarle	1,713,960	214,247	9,133	361,862	21,793	2,179	7,461	598	1,054,418	489,029	387,922	4,893	0	9,911	96,089	4.97%	3,615	5,062	87,412	0	130,788	11,618	34,035	1
Andrews	501,265	0	4,198	96,191	0	0	2,242	294	283,416	123,320	88,159	960	0	0	36,121	7.13%	10,000	0	26,121	21,337	43,380	0	7,300	1
Angier	718,723	0	0	137,696	0	0	3,370	0	399,976	177,681	135,880	1,625	0	0	43,426	6.03%	1,039	0	42,387	42,387	64,449	0	14,745	1
Asheville	12,738,173	5,380,396	58,086	3,288,710	501,729	50,173	61,877	1,976	9,614,274	4,657,916	3,314,484	66,998	1,232	346	1,411,316	7.74%	150,321	125,000	1,135,995	959,006	921,086	265,309	255,751	8
Beaufort County	3,234,610	305,703	7,372	666,623	30,252	3,025	14,958	594	1,955,032	877,201	727,580	5,683	0	0	155,304	4.37%	24,258	3,459	127,587	122,569	273,449	16,130	47,859	6
Belville	1,316,446	0	0	252,383	0	0	5,794	0	736,687	321,582	205,719	1,410	0	0	117,273	8.90%	3,807	0	113,466	113,466	108,021	0	39,274	1
Bertie County	830,341	0	0	159,033	0	0	3,831	0	460,253	207,224	197,624	3,620	1,914	0	15,134	1.81%	0	0	15,134	9,095	74,803	0	9,130	3
Bessemer City	489,877	0	2,591	93,611	0	0	2,720	174	276,009	119,954	105,000	802	0	0	15,756	3.19%	0	0	15,756	3,998	51,273	0	15,640	1
Black Mountain	1,315,874	0	0	252,121	0	0	5,253	0	731,098	327,402	266,941	1,044	0	0	61,505	4.67%	2,090	1,463	57,952	57,952	99,660	0	27,010	1
Blowing Rock	819,541	777,254	6,673	279,382	73,813	7,381	4,562	437	812,071	425,822	194,007	12,669	0	0	244,484	15.13%	10,086	14,121	220,277	120,000	49,157	39,073	15,016	1
Boiling Spring Lakes	432,202	1,929	0	83,165	225	22	1,773	0	243,001	105,945	79,628	0	518	0	26,835	6.17%	671	0	26,164	26,164	33,616	120	8,658	1
Boone	3,702,828	28,802	24,565	715,291	2,653	265	13,461	1,720	2,130,284	892,521	515,174	0	0	0	377,347	10.05%	13,298	18,617	345,432	319,748	250,600	1,411	85,967	1
Brevard	1,852,208	395,680	22,522	417,350	37,818	3,782	7,531	1,473	1,226,728	575,728	374,326	517	107	0	202,026	8.90%	8,292	0	193,734	173,607	128,774	19,769	10,393	1
Brunswick	392,265	0	0	74,954	0	0	1,984	0	216,904	98,423	72,902	469	0	0	25,990	6.62%	8,400	0	17,590	540	37,269	0	12,097	1
Brunswick County	1,569,914	344,771	0	353,467	36,839	3,684	7,027	0	1,029,530	484,138	329,531	0	882	18,465	137,024	7.22%	5,796	8,114	123,114	18,000	115,842	19,019	28,413	2
Bryson City	1,196,607	146,112	8,498	250,984	14,093	1,037	5,283	602	748,295	330,923	246,375	4,667	0	0	89,215	6.58%	2,409	3,373	83,433	46,218	93,371	7,504	23,918	1
Bunn	609,446	0	742	116,922	0	0	2,577	52	341,216	149,421	106,613	0	0	0	42,808	7.02%	1,193	1,670	39,945	33,945	49,116	0	12,077	1
Calabash	1,114,510	233,889	11,471	247,414	29,624	2,962	4,946	750	736,829	337,345	217,576	6,516	949	0	127,234	9.31%	5,420	0	121,814	107,016	73,272	15,327	51,615	1
Camden County	931,976	0	2,964	178,394	0	0	4,121	194	517,431	234,800	180,512	3,292	0	0	57,580	6.14%	1,457	2,039	54,084	51,378	81,166	0	6,313	2
Canton	840,614	20,517	4,566	165,576	2,232	223	3,765	0	482,724	211,177	176,821	0	2,385	13,874	22,867	2.68%	0	0	22,867	0	69,996	1,191	20,531	1
Carteret County	7,285,129	1,939,389	2,174	1,696,302	197,719	19,772	31,347	152	4,963,464	2,317,936	1,342,968	19,792	0	4,698	990,062	10.71%	62,314	0	927,748	640,146	498,623	104,640	111,736	6
Caswell County	1,509,805	0	0	289,115	0	0	7,195	0	808,693	404,802	350,559	1,640	0	0	55,883	3.70%	0	0	55,883	55,883	138,530	0	26,824	4
Catawba County	10,007,561	2,290,675	36,549	2,271,425	231,680	23,168	45,728	2,391	6,883,004	2,877,389	2,187,271	6,952	0	0	697,070	5.65%	93,205	38,500	565,365	900,000	758,034	121,492	175,211	8
Chatham County	1,613,461	60,944	11,170	319,748	5,027	503	5,905	782	943,589	410,021	351,844	991	0	470	58,698	3.48%	465	650	57,583	0	108,412	2,684	35,016	3
Cherryville	728,324	1,793	2,429	139,107	224	23	3,358	165	410,016	179,653	163,473	2,734	0	0	18,914	2.57%	4,800	0	14,114	10,000	64,152	452	12,769	1
Chowan County	891,696	74,130	1,259	182,499	7,356	736	3,940	88	554,087	218,379	202,037	2,795	0	2,150	16,987	1.76%	0	0	16,987	0	73,406	3,924	7,376	1
Clinton	1,170,970	86,061	0	237,408	8,856	886	5,875	0	689,919	314,087	196,840	3	0	0	117,250	9.33%	5,000	0	112,250	95,000	106,544	4,739	31,093	1
Columbus	448,594	8,076	5,372	86,809	911	91	1,805	377	260,177	111,872	99,079	0	295	0	13,088	2.83%	23	33	13,032	10,000	33,502	479	10,517	1
Concord	6,341,448	1,407,315	39,310	1,433,893	143,302	14,330	28,129	2,572	4,239,817	1,926,030	1,374,142	62,363	14,198	0	628,449	7.99%	26,708	0	601,741	232,693	458,135	74,911	147,676	5
Cooleemee	562,565	8,080	1,625	109,767	852	85	2,483	106	316,575	142,402	141,944	113	3,600	2,410	1,761	0.31%	0	0	1,761	4,000	48,531	1,704	5,631	1
Craven County	5,136,741	1,158,255	24,607	1,162,483	118,627	11,862	23,724	1,610	3,405,781	1,595,516	977,912	44,123	0	0	661,727	10.40%	23,532	0	638,195	312,207	394,283	62,566	88,185	5
Cumberland County	13,176,666	5,005,808	50,191	3,295,729	504,517	50,451	70,533	3,513	9,526,544	4,781,378	2,763,336	83,578	1,159	0	2,102,779	11.48%	330,842	109,959	1,661,978	1,126,799	1,071,218	268,926	352,617	10
Currituck County	2,937,949	326,417	55,481	614,612	30,347	3,035	10,621	3,629	1,826,893	830,710	438,441	1,412	0	0	393,681	11.85%	15,030	21,040	357,611	0	189,305	15,868	35,995	3
Dare County	8,301,617	2,850,258	149,551	2,032,305	291,235	29,123	34,267	11,204	6,033,418	2,869,874	1,163,693	58,495	592,731	0	2,357,407	19.72%	144,589	72,294	2,140,524	1,279,217	517,871	154,938	62,578	5
Dobson	493,153	0	0	94,549	0	0	2,086	0	272,735	123,783	94,069	3,568	0	0	33,282	6.70%	999	1,399	30,884	28,792	39,358	0	11,846	1
Dunn	1,585,721	86,527	0	317,398	8,212	821	7,171	0	934,003	404,643	268,813	1,127	6,000	220	142,737	8.50%	6,000	8,975	127,762	120,000	129,332	4,104	49,957	2
Durham County	14,794,293	3,808,456	56,417	3,434,870	358,524	35,852	68,672	3,691	10,042,590	4,714,967	3,327,629	29,364	300	28,978	1,388,024	7.44%	224,326	59,344	1,104,354	660,481	1,122,091	188,772	312,877	8
Eden	1,316,495	191,295	4,489	281,036	20,649	2,065	6,461	314	824,492	377,262	254,064	3,248	0	0	126,446	8.34%	4,032	5,645	116,769	118,987	114,468	11,009	18,736	1
Edgecombe County	3,227,766	73,772	0	629,268	6,441	644	16,972	0	1,842,761	805,452	635,674	7,667	1,094	0	178,539	5.39%	40,050	20,000	118,489	118,489	325,130	3,325	54,915	6
Elizabethtown	935,427	19,524	0	181,650	2,184	218	4,355	0	531,913	234,631	130,540	1,691	0	0	105,782	11.06%	3,800	5,320	96,662	115,000	81,719	1,174	20,986	1
Elkin	1,152,022	6,878	6,130	221,662	584	58	4,707	453	645,533	292,033	189,808	6,871	316	0	109,412	9.33%	3,684	5,157	100,571	72,000	90,781	308	15,289	1
Fairmont	434,423	0	480	83,011	0	0	2,573	0	240,438	108,881	97,253	826	0	0	12,454	2.86%	0	0	12,454	0	49,532	0	9,528	1
Fletcher	1,642,670	67,172	8,445	325,270	7,216	722	6,633	591	961,615	416,240	251,483	5,502	0	53	170,206	9.87%	5,901	8,261	156,044	82,707	121,899	0	53,781	1
Forest City	1,175,110	73,059	8,469	236,944	6,384	638	5,591	554	697,518	309,009	232,285	2,642	251	0	79,617	6.32%	5,358	7,501	66,758	0	102,631	3,405	28,914	1
Franklin	1,911,527	25,366	23,484	370,741	2,696	270	7,253	1,644	1,101,072	476,701	393,991	4,941	4,641	0	92,292	4.68%	1,740	2,436	88,116	50,000	138,149	1,407	27,483	1
Franklinton	568,712	0	1,141	108,958	0	0	2,631	80	317,609	140,575	124,479	506	67	0	16,669	2.92%	0	0	16,669	13,344	49,447	0	15,844	1

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ABC Board	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost Goods Sold	Gross Profits	Operating Expenses	Interest Income	Other Income	Other Exp.	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	Net Income	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Garland	208,701	0	0	39,979	0	0	954	0	121,613	46,155	49,355	28	0	0	-3,172	-1.52%	0	0	-3,172	0	17,652	0	7,140	1
Gastonia	5,320,836	1,306,907	26,673	1,221,444	128,347	12,808	26,714	1,741	3,590,155	1,673,207	1,041,684	45,706	28,782	2,560	703,451	10.46%	25,997	0	677,454	508,000	433,722	67,550	164,995	4
Gates County	436,814	0	0	83,406	0	0	1,856	0	243,197	108,355	106,087	3,378	0	0	5,646	1.28%	0	0	5,646	2,000	36,467	0	3,283	2
Gibsonville	529,852	22,169	462	104,969	2,228	223	2,499	0	314,799	127,765	117,727	0	3,521	720	12,839	2.31%	0	0	12,839	0	47,163	0	14,132	1
Granite Falls	791,288	12,141	0	153,383	1,623	162	3,433	0	447,328	197,500	166,251	1,615	0	0	32,864	4.08%	756	841	31,267	6,350	64,674	866	15,631	1
Granville County	2,530,143	36,309	0	490,338	3,864	386	11,537	0	1,425,420	634,907	367,380	13,068	0	0	280,595	10.88%	10,010	0	270,585	217,954	219,590	2,072	45,417	2
Greene County	517,862	0	63	99,167	0	0	2,302	0	291,186	125,270	126,595	1,953	4,577	0	5,205	0.99%	0	0	5,205	1,041	43,234	0	14,016	2
Greensboro	19,950,415	7,852,173	72,752	5,054,099	744,059	74,406	99,187	4,574	14,697,686	7,201,329	3,899,911	38,893	12,523	0	3,352,834	12.01%	222,467	144,984	2,985,383	2,985,383	1,527,977	390,875	324,471	13
Halifax County	3,370,112	206,476	0	676,434	21,204	2,121	17,461	0	1,948,407	910,961	707,062	8,099	3,750	0	215,748	6.01%	12,190	0	203,558	136,821	333,693	11,275	21,294	5
Hamlet	678,526	20,196	25	132,978	2,166	205	3,319	4	388,831	171,244	152,193	1,967	0	0	21,018	3.00%	0	0	21,018	24,518	62,010	974	16,945	1
Hendersonville	3,445,413	832,803	26,440	789,018	84,758	8,476	14,661	1,732	2,325,578	1,080,433	710,638	22,020	0	0	391,815	9.06%	30,200	32,003	329,612	215,000	236,446	44,415	61,800	2
Hertford	619,827	9,283	0	120,391	845	84	2,603	0	351,925	153,262	109,144	84	0	0	44,202	7.03%	2,474	1,237	40,491	40,491	49,736	448	9,284	1
Hertford County	1,484,610	66,946	0	293,696	7,358	736	7,547	0	869,054	373,165	332,077	10,117	0	0	51,205	3.28%	1,457	2,039	47,709	60,000	146,863	3,447	3,197	3
High Country	1,926,370	612,083	7,482	467,583	53,879	5,388	7,661	524	1,371,033	639,867	301,775	11,099	0	1,329	347,862	13.61%	13,815	19,342	314,705	195,000	120,040	27,940	26,185	1
High Point	8,593,484	1,898,090	35,544	1,945,803	180,643	18,064	38,440	2,325	5,657,322	2,684,521	1,746,897	34,810	178,017	0	1,150,451	10.71%	53,464	40,000	1,056,987	709,500	639,998	95,335	158,666	6
Highlands	1,227,646	95,475	15,300	251,878	7,472	749	3,543	1,001	742,758	331,020	196,844	5,961	0	0	140,137	10.42%	5,067	7,093	127,977	58,822	64,044	3,984	14,172	1
Hoke County	655,298	51,630	0	138,858	3,083	537	3,083	0	389,414	171,953	100,906	107	0	0	71,154	10.06%	7,018	4,913	59,223	62,306	56,058	2,864	16,303	1
Hyde County	415,466	0	0	79,728	0	0	1,612	0	244,758	89,368	114,756	25	0	205	-25,568	-6.16%	0	0	-25,568	0	31,353	0	4,163	2
Johnston County	6,555,369	759,294	24,306	1,373,636	78,238	7,831	29,062	0	4,057,706	1,792,496	1,151,711	47,717	2,316	0	690,818	9.35%	23,472	13,000	654,346	525,000	511,908	41,461	139,660	7
Jones County	866,416	0	0	165,873	0	0	3,862	0	484,608	212,073	204,846	348	2,032	0	9,607	1.11%	0	0	9,607	0	73,889	0	16,806	3
Kenansville	327,967	16,740	0	65,145	1,731	173	1,594	0	190,713	85,351	72,112	1,211	0	0	14,450	4.18%	185	0	14,265	10,000	28,662	923	11,626	1
Kings Mountain	992,233	2,005	3,894	190,445	157	16	4,636	269	562,455	240,154	228,330	419	134	0	12,377	1.24%	1,857	1,857	8,663	5,199	87,655	64	23,993	1
Lake Lure	437,549	191,073	0	113,446	19,054	1,905	2,145	0	330,562	161,510	112,109	3,156	34	0	52,591	8.32%	1,728	2,420	48,443	22,500	31,310	10,150	7,114	1
Lake Waccamaw	266,304	0	0	51,036	0	0	1,176	0	148,604	65,488	61,309	585	0	0	4,764	1.79%	0	0	4,764	0	21,809	0	8,539	1
Laurel Park	891,144	115,161	8,542	189,066	10,783	1,078	3,572	473	557,503	252,372	190,365	3,793	126	0	65,926	6.47%	3,590	2,513	59,823	58,027	61,946	5,708	18,904	1
Lenoir City	2,417,907	189,300	10,977	491,078	21,717	2,176	11,644	768	1,438,245	652,556	418,710	4,431	253	0	238,530	9.09%	7,956	7,956	222,618	222,261	211,339	10,824	53,590	2
Lenoir County	2,432,479	235,957	0	502,608	23,076	2,308	11,604	0	1,467,456	661,384	577,451	5,941	1,020	0	90,894	3.40%	4,619	0	86,275	0	217,493	4,474	50,597	3
Lexington	2,603,802	196,504	0	528,802	21,107	2,111	11,898	0	1,542,065	694,323	483,142	7,517	0	0	218,698	7.79%	6,638	0	212,060	197,000	218,062	11,228	43,301	2
Liberty	640,627	0	0	122,711	0	0	2,902	0	359,642	155,372	138,130	919	0	0	18,161	2.83%	5,000	64	13,097	13,097	54,637	0	16,976	1
Lillington	612,771	49,509	0	124,333	5,277	528	2,858	0	365,250	164,034	111,367	260	0	0	52,927	7.99%	1,614	4,970	46,343	0	51,582	2,854	13,596	1
Lincoln County	1,233,998	179,673	8,489	264,455	17,823	1,782	4,612	588	773,099	359,801	283,012	114	0	0	76,903	5.41%	0	0	76,903	0	79,326	9,505	17,064	1
Lincolnton	1,628,201	208,731	6,738	342,784	23,157	2,316	7,848	472	1,006,575	460,518	305,512	8,786	0	0	163,792	8.84%	20,000	7,552	136,240	136,240	138,398	11,975	32,928	1
Louisburg	935,025	24,136	0	182,837	2,528	253	4,360	0	536,016	233,167	149,708	4,281	0	0	87,740	9.11%	8,631	4,045	75,064	67,064	82,295	1,348	17,821	1
Lumberton	2,132,140	418,177	9,020	473,560	40,501	4,050	10,606	593	1,404,026	626,001	507,002	1,056	0	0	120,055	4.69%	2,157	0	117,898	0	165,709	31,702	73,472	2
Madison	897,075	32,600	0	176,802	3,537	338	4,267	0	517,072	227,659	189,516	708	9,160	0	48,011	5.11%	950	190	46,871	29,009	80,543	1,889	14,504	1
Maggie Valley	814,994	294,274	0	199,646	31,637	3,134	4,121	0	613,454	257,276	207,877	21	195	0	49,615	4.47%	877	0	48,738	0	59,500	16,864	30,331	1
Marion	1,560,170	142,243	6,522	320,448	15,804	1,580	6,741	427	935,136	428,799	258,578	5,106	0	0	175,327	10.23%	6,186	8,661	160,480	160,480	121,083	8,289	27,257	1
Martin County	1,505,438	53,904	0	278,328	5,321	535	6,601	0	814,460	454,097	300,733	633	18,211	0	172,208	10.91%	0	0	172,208	0	125,342	2,853	19,174	2
Maxton	353,629	3,097	0	68,019	324	32	2,082	0	197,321	88,948	92,880	147	0	0	-3,785	-1.06%	0	0	-3,785	0	39,461	173	10,003	1
Mecklenburg County	51,465,620	29,529,887	312,435	14,535,990	2,698,794	269,880	260,741	21,802	42,542,299	20,978,436	10,177,561	250,932	110,355	0	11,162,162	13.67%	1,591,004	2,641,992	6,929,166	4,473,685	3,601,173	1,406,159	1,037,448	22
Monroe	3,622,378	622,326	0	790,883	62,305	6,230	16,139	0	2,293,073	1,076,074	605,083	13,005	0	21,539	462,457	10.92%	35,129	24,591	402,737	212,705	276,441	33,197	65,721	1
Montgomery Municipal	1,255,037	51,282	0	248,197	4,864	486	6,379	0	716,836	329,557	310,929	370	0	0	18,998	1.45%	1,500	0	17,498	13,500	118,232	3,499	29,216	2
Moore County	5,281,433	1,810,647	40,371	1,298,813	165,589	16,559	24,284	909	3,768,477	1,857,820	1,045,885	18,375	465	0	830,775	11.62%	150,091	34,000	646,684	598,437	379,998	87,163	92,710	4
Mooresville	4,816,279	848,992	31,278	1,056,585	83,795	8,380	18,597	2,046	3,133,653	1,393,493	752,573	17,006	91,131	7,869	741,188	12.79%	29,193	0	711,995	429,000	310,036	43,493	92,047	3
Morganton	2,443,960	321,213	9,968	517,699	32,605	3,259	11,383	0	1,514,485	695,710	298,089	5,347	1,284	0	404,252	14.53%	68,774	32,025	303,453	303,453	201,240	17,012	46,962	1
Mount Airy	1,738,455	184,783	7,035	360,951	19,724	1,972	8,290	460	1,053,483	485,393	294,251	10,417	26	0	201,585	10.39%	10,079	0	191,506	181,062	149,421	10,529	29,275	1
Mount Holly	780,603	0	1,175	149,312	0	0	3,398	77	439,711	189,280	182,837	0	2,559	6,751	2,251	0.29%	245	17	1,989	0	64,608	0	16,757	1
Mount Pleasant	498,853	0	0	95,677	0	0	2,064	0	279,014	122,098	114,649	1,283	0	0	8,732	1.75%	0	0	8,732	0	38,583	0	13,456	1

Revenues From Spirituous Liquor - North Carolina
July 1, 2005 - June 30, 2006

ABC Board	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost Goods Sold	Gross Profits	Operating Expenses	Interest Income	Other Income	Other Exp.	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	Net Income	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Murphy	2,752,113	19,182	29,853	530,901	2,141	214	10,406	2,090	1,571,238	684,158	402,699	6,407	751	0	288,617	10.28%	60,000	0	228,617	85,714	201,055	1,097	29,994	1
Nash County	6,161,419	754,773	14,423	1,296,067	77,233	7,754	29,855	944	3,750,128	1,768,634	1,330,578	13,126	70,941	0	522,123	7.44%	57,039	20,803	444,281	279,871	509,773	69,703	88,108	9
New Hanover	18,022,414	9,654,531	0	4,950,513	960,068	96,007	88,209	0	14,359,250	7,222,898	2,790,024	226,285	4,924	1,949	4,662,134	16.71%	230,000	0	4,432,134	3,795,342	1,173,332	509,908	404,681	8
Newton Grove	331,142	0	136	63,401	0	0	1,606	4	181,911	84,356	76,287	30	0	0	8,099	2.44%	0	0	8,099	5,000	29,740	0	11,935	1
North Wilkesboro	914,815	66,483	2,812	185,916	5,804	580	4,186	197	546,162	241,265	224,793	2,259	0	0	18,731	1.90%	400	0	18,331	8,000	74,369	3,099	31,289	1
Northampton County	997,170	0	0	190,713	0	0	5,200	0	542,466	258,791	245,814	553	0	0	13,530	1.36%	3,000	0	10,530	9,330	102,170	0	9,046	4
Norwood	336,959	5,141	0	65,826	490	49	1,483	0	189,641	84,611	77,885	94	0	0	6,820	1.99%	0	0	6,820	0	28,052	260	6,760	1
Oak Island	1,277,596	300,424	0	291,099	31,111	3,111	5,489	0	851,258	395,952	274,378	980	0	5,835	116,719	7.42%	3,669	0	113,050	101,745	89,314	16,455	20,060	1
Ocean Isle	1,018,006	316,753	18,027	244,984	30,497	3,050	4,232	1,301	721,266	347,456	265,988	3,130	418	648	84,368	6.22%	3,024	0	81,344	38,524	64,491	16,172	19,919	1
Onslow County	6,596,915	2,991,703	7,890	1,730,706	288,125	28,812	34,192	0	5,021,734	2,492,939	1,362,333	27,525	298,151	0	1,456,282	14.68%	44,094	61,732	1,350,456	648,996	505,957	151,898	129,912	6
Orange County	7,944,165	3,121,739	33,928	1,999,097	329,508	32,952	38,166	2,218	5,847,874	2,850,017	1,926,217	37,840	272	0	961,912	8.64%	77,993	90,255	793,664	400,000	545,965	174,955	211,990	6
Pamlico County	851,661	85,117	4,471	176,092	9,474	948	3,617	0	520,128	230,990	169,557	3,659	0	0	65,092	6.89%	5,335	2,578	57,179	47,179	64,494	5,050	13,984	2
Pasquotank County	1,828,703	528,188	5,892	431,337	54,548	5,455	9,124	411	1,259,366	602,542	374,627	4,840	540	16,835	216,460	9.21%	7,347	0	209,113	160,020	148,464	29,036	24,918	1
Pembroke	492,957	0	0	94,202	0	0	2,519	0	279,115	117,121	101,598	148	1,931	0	17,602	3.56%	93	0	17,509	0	48,244	0	10,713	1
Pender County	3,523,319	304,486	0	723,090	30,121	3,012	14,548	0	2,112,444	944,590	647,888	1,691	302	0	298,695	7.80%	9,146	3,658	285,891	264,071	261,340	16,068	67,712	5
Person County	1,983,300	168,229	0	405,094	18,652	1,865	9,210	0	1,177,640	539,068	281,293	1,004	1,992	0	260,771	12.10%	28,000	13,639	219,132	175,306	167,570	9,917	33,609	2
Pitt County	8,480,917	2,848,262	29,636	2,063,915	301,501	30,154	43,839	2,074	6,014,606	2,902,726	1,514,886	48,100	14,547	0	1,450,487	12.70%	138,702	78,297	1,233,488	700,000	680,136	157,568	196,305	9
Pittsboro	582,296	0	0	111,413	0	0	2,492	0	325,448	142,943	157,191	165	1,200	0	-12,883	-2.21%	0	0	-12,883	0	46,921	0	14,561	1
Randleman	2,323,705	92,687	13,397	460,010	8,692	869	10,237	839	1,342,057	607,085	308,263	6,334	0	0	305,156	12.53%	11,526	0	293,630	293,630	192,682	4,457	38,033	1
Red Springs	461,386	0	0	88,315	0	0	2,421	0	257,263	113,387	100,948	0	0	0	12,439	2.70%	195	0	12,244	11,897	47,384	0	5,135	1
Reidsville	1,622,255	123,193	0	329,482	13,153	1,315	7,311	0	960,759	433,428	314,600	0	54	18,548	100,334	5.81%	25,000	0	75,334	54,488	133,839	6,986	26,953	1
Rockingham	1,213,128	72,537	0	244,164	7,816	782	5,600	0	706,742	320,561	232,453	0	0	0	88,108	6.85%	4,842	2,421	80,845	80,845	100,577	4,045	36,852	1
Roseboro	496,911	0	0	96,069	0	0	2,605	0	276,509	121,728	106,531	672	0	0	15,869	3.19%	0	0	15,869	0	48,054	0	20,225	1
Rowan/Kannapolis	6,202,218	752,930	23,458	1,303,937	79,895	7,990	28,964	0	3,789,760	1,768,060	1,608,391	7,762	0	14,655	152,776	2.19%	114,259	0	38,517	0	517,179	41,295	104,064	6
Rowland	168,509	0	0	32,078	0	0	1,126	0	88,760	46,545	39,200	0	0	0	7,345	4.36%	0	0	7,345	0	20,996	0	7,603	1
Rutherfordton	871,428	111,145	6,679	184,243	10,842	1,084	3,927	434	542,696	246,026	220,257	2,483	24	0	28,276	2.85%	19,518	0	8,758	0	67,428	5,789	26,597	1
Saint Pauls	762,124	0	470	145,944	0	0	3,439	42	426,914	186,255	152,478	339	0	0	34,116	4.47%	467	0	33,649	33,137	63,539	0	26,238	1
Sanford	3,083,173	428,875	13,388	656,348	44,969	4,497	13,771	937	1,923,869	881,045	598,103	21,738	224	0	304,904	8.60%	72,236	13,947	218,721	140,000	238,886	23,798	63,723	2
Scotland County	1,350,738	72,675	0	269,988	7,515	751	6,072	0	783,332	355,755	250,289	2,763	375	0	108,604	7.61%	3,217	4,504	100,883	99,686	111,361	3,997	30,434	1
Shallotte	1,129,173	163,296	0	241,811	16,402	1,640	4,876	0	705,296	322,444	191,511	1,908	0	0	132,841	10.26%	4,706	0	128,135	60,000	84,812	7,140	27,873	1
Shelby	2,576,805	300,933	11,160	548,191	28,946	2,895	11,793	677	1,598,640	697,756	572,858	529	795	8,123	118,099	4.10%	2,956	2,069	113,074	101,750	204,099	15,282	82,402	2
Siler City	906,432	8,982	4,034	174,897	944	94	3,923	264	509,419	229,907	162,001	0	3,481	2,528	68,859	7.48%	1,738	2,433	64,688	32,331	73,928	469	20,268	1
Southport	1,262,098	366,726	10,468	299,686	34,847	3,485	5,279	685	879,314	415,996	185,537	6,370	0	0	236,829	14.39%	9,480	0	227,349	227,349	83,710	18,535	16,709	1
Sparta	677,364	36,919	2,362	135,952	3,036	304	2,598	72	404,231	170,452	115,423	1,836	0	0	56,865	7.91%	5,616	0	51,249	50,540	47,481	1,612	14,003	1
Statesville	3,149,915	474,821	8,588	676,342	49,789	4,979	13,940	563	1,973,427	914,284	495,380	3,435	0	0	422,339	11.61%	58,030	21,944	342,365	308,131	242,198	26,362	51,153	1
Sunset Beach	828,016	121,640	12,603	177,673	12,446	1,245	3,159	824	523,062	243,850	175,855	0	0	0	67,995	7.07%	1,998	0	65,997	28,034	53,703	6,117	16,830	1
Sylva	1,803,780	284,609	18,803	391,375	25,288	2,528	7,683	1,316	1,147,348	531,654	293,718	11,082	0	0	249,018	11.76%	9,138	12,793	227,087	150,000	132,954	12,941	38,790	1
Tabor City	506,131	0	0	96,870	0	0	2,537	0	280,332	126,392	96,757	2,860	0	0	32,495	6.38%	17,500	0	14,995	16,098	46,457	0	21,412	1
Taylorsville	802,607	5,441	2,410	154,712	508	51	3,414	0	455,179	196,594	135,724	454	0	0	61,324	7.56%	2,300	2,533	56,491	56,491	64,887	271	15,631	1
Thomasville	2,035,238	111,220	0	406,725	11,788	1,179	9,715	0	1,193,405	523,646	416,382	4,866	3,236	0	115,366	5.35%	2,436	3,410	109,520	45,000	178,928	6,021	46,732	2
Triad Municipal	21,612,576	4,996,248	109,226	4,922,399	484,998	48,500	99,026	7,146	14,306,953	6,849,028	4,069,628	42,618	51,590	0	2,873,608	10.72%	564,621	0	2,308,987	1,934,229	1,636,743	256,623	435,784	13
Tryon	225,326	101,340	2,293	58,682	10,460	1,046	1,180	0	171,485	86,106	82,052	0	0	1,056	2,998	0.91%	5,063	0	-2,065	2,551	16,194	5,561	9,261	1
Tyrrell County	208,934	0	0	40,079	0	0	940	0	112,138	55,777	45,872	108	0	0	10,013	4.79%	175	244	9,594	0	17,644	0	5,671	1
Vance County	2,478,208	196,618	0	505,018	19,722	1,972	12,026	0	1,479,488	656,600	394,659	12,534	522	0	274,997	10.23%	44,924	0	230,073	230,073	222,825	10,420	36,438	2
Wadesboro	987,994	17,054	2,681	191,759	1,879	188	4,897	175	562,371	246,460	203,278	2,950	0	0	46,132	4.56%	8,000	0	38,132	40,000	92,936	876	20,638	1
Wake County	42,083,095	17,680,306	162,468	10,828,411	1,695,786	169,579	190,117	10,629	31,523,309	15,508,038	5,319,469	568,164	21,162	0	10,777,895	17.81%	725,783	3,436,367	6,615,745	4,786,128	2,747,088	885,275	849,879	19
Wallace	927,042	61,597	0	187,036	5,943	594	4,221	0	555,703	235,142	131,869	74	0	0	103,347	10.45%	9,000	0	94,347	93,000	77,758	3,166	17,476	1
Walnut Cove	651,923	0	2,872	124,922	0	0	2,908	188	366,535	160,242	133,901	333	0	0	26,674	4.07%	4,001	0	22,673	20,398	55,846	0	11,537	1

Revenues From Spirituous Liquor - North Carolina
July 1, 2005 - June 30, 2006

ABC Board	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost Goods Sold	Gross Profits	Operating Expenses	Interest Income	Other Income	Other Exp.	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	Net Income	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Warren County	1,262,163	16,054	0	245,918	1,898	190	5,557	0	730,321	294,333	306,311	302	9,063	0	-2,613	-0.20%	0	0	-2,613	0	105,460	918	23,876	3
Warsaw	437,871	0	0	83,927	0	0	1,959	0	244,628	107,357	112,567	88	0	0	-5,122	-1.17%	0	0	-5,122	0	36,863	0	11,589	1
Washington County	681,920	0	0	131,137	0	0	3,063	0	378,659	169,061	183,074	816	720	0	-12,477	-1.83%	0	0	-12,477	0	59,265	0	7,337	1
Waxhaw	682,144	0	0	130,539	0	0	2,748	0	388,941	159,916	140,556	35	0	5	19,390	2.84%	500	69	18,821	2,000	51,936	0	15,969	1
Wayne County	4,824,519	629,696	0	1,026,689	63,552	6,355	22,976	0	2,986,773	1,347,870	1,002,789	19,802	4,193	4,205	364,871	6.67%	12,000	3,065	349,806	174,370	411,780	33,126	73,147	6
Waynesville	1,907,830	22,309	10,639	369,542	2,373	237	7,352	675	1,082,007	478,592	314,472	12,145	3,126	0	179,391	9.17%	8,775	5,485	165,131	90,739	139,173	872	34,926	1
West Columbus	509,955	0	0	96,514	0	0	2,784	0	298,326	112,331	103,549	0	2,150	0	10,932	2.13%	0	0	10,932	0	51,369	0	21,539	1
Whiteville	828,254	98,395	0	172,422	10,370	1,037	4,101	0	539,789	198,930	177,888	2,537	65	26	23,618	2.54%	1,200	0	22,418	22,418	72,475	4,951	22,920	1
Wilkesboro	1,123,633	176,404	5,606	239,737	17,963	1,796	5,147	397	711,644	328,959	264,426	1,820	0	0	66,353	5.07%	3,500	0	62,853	66,500	85,886	9,570	37,393	1
Wilson County	4,686,430	531,581	10,177	979,415	54,506	5,451	22,744	666	2,847,564	1,317,842	939,314	24,232	2,804	23,581	381,983	7.30%	11,106	0	370,877	150,000	405,256	26,082	117,737	7
Youngsville	595,715	0	0	114,128	0	0	2,712	0	338,249	140,626	121,031	43	0	0	19,638	3.30%	8	0	19,630	19,630	51,434	0	14,015	1
Totals	471,404,687	127,414,041	1,898,495	110,229,023	12,331,567	1,232,977	2,198,942	119,333	322,320,961	152,284,420	90,168,436	2,232,463	1,604,434	215,379	65,737,502	10.88%	6,105,656	7,369,983	52,261,863	37,659,195	35,664,854	6,504,375	9,381,152	392