

**Revenues From Spirituous Liquor - North Carolina
July 1, 2007 - June 30, 2008**

ABC Board	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost of Liquor Sold	Cost of Wine Sold	Operating Expenses	Interest Income	Other Income	Other Exp.	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Tyrrell County	262,156	0	0	51,621	0	0	1,208	0	146,111	0	49,601	259	0	0	13,874	5.29%	282	394	0	22,499	0	3,286	1
Vance County	2,715,298	159,173	0	545,395	14,817	1,482	12,315	0	1,586,589	0	434,052	14,023	0	0	293,844	10.17%	49,528	0	244,316	231,880	7,660	33,793	2
Wadesboro	1,099,044	20,452	2,467	213,679	2,173	217	4,888	158	620,130	1,488	211,858	8,169	0	0	75,541	6.68%	8,000	0	60,000	92,441	1,075	21,243	1
Wake County	51,187,264	21,454,618	195,300	13,226,724	1,940,284	194,028	214,114	12,349	38,063,356	150,855	6,601,484	662,198	25,447	0	13,121,633	17.85%	947,272	3,912,020	5,230,833	3,091,328	1,006,875	920,400	20
Wallace	1,071,022	62,329	0	214,916	6,183	618	4,618	0	622,156	0	153,752	41	0	0	131,149	11.57%	11,600	0	108,400	85,415	3,296	18,196	1
Walnut Cove	731,541	0	2,852	140,373	0	0	2,893	180	409,704	0	158,640	0	0	0	22,603	3.08%	3,390	0	22,546	55,350	0	12,515	1
Warren County	1,573,025	48,136	0	307,253	5,588	559	6,572	0	896,652	0	328,488	3,332	0	0	79,381	4.89%	1,478	2,069	75,834	126,204	1,220	20,101	3
Warsaw	457,680	37	0	87,782	2	0	1,893	0	254,583	0	82,693	17	0	0	30,781	6.72%	830	0	0	37,009	1	10,365	1
Washington County	735,641	6,874	0	142,787	809	89	2,963	0	409,802	0	166,668	688	0	0	20,085	2.70%	0	0	0	56,847	477	9,932	1
Waxhaw	968,152	0	0	185,593	0	0	3,358	0	538,369	0	200,548	31	4,117	0	44,432	4.57%	915	-2,857	2,000	63,714	0	17,338	1
Wayne County	5,327,178	755,356	11,550	1,139,403	71,179	7,118	23,852	0	3,293,561	0	1,084,950	34,158	670	0	508,849	8.30%	15,000	3,700	187,390	423,752	37,652	78,215	6
Waynesville	2,195,339	64,271	11,463	431,648	5,937	594	7,919	732	1,243,844	8,182	334,664	15,099	0	0	252,652	11.05%	14,654	9,159	136,188	147,490	3,122	38,850	1
West Columbus	563,644	0	0	107,637	0	0	2,787	0	325,452	0	97,114	0	5,776	0	36,430	6.40%	928	0	27,620	53,344	0	11,967	1
West Jefferson *	821,019	42,957	4,281	164,161	3,964	396	2,870	276	475,357	0	104,437	0	0	11,418	105,378	12.30%	4,002	5,603	0	54,044	2,060	6,509	1
Whiteville	921,878	113,764	0	194,016	11,482	1,148	4,394	0	569,761	0	178,891	5,878	188	1,733	80,283	7.72%	2,407	0	23,022	74,533	5,537	39,016	1
Wilkesboro	1,197,879	149,203	5,308	252,807	14,230	1,423	5,181	361	732,708	3,715	263,240	2,992	0	0	81,717	6.03%	3,500	0	66,500	90,366	7,488	28,840	1
Wilson County	5,260,786	579,177	11,865	1,099,140	55,623	5,562	23,195	801	3,162,459	5,785	1,051,623	28,503	3,605	0	479,748	8.15%	18,160	0	200,000	417,411	24,896	107,981	7
Woodfin	2,356,100	45,406	14,159	459,875	4,220	421	8,017	932	1,321,280	11,235	399,470	0	0	0	210,215	8.70%	6,889	9,645	0	155,758	2,020	22,885	1
Youngsville	672,133	0	0	128,916	0	0	2,698	0	373,531	0	142,100	0	0	0	24,888	3.70%	207	0	24,681	51,878	0	10,400	1
* Opened Nov. 1, 2007	543,316,696	148,876,669	2,256,386	127,780,451	13,624,256	1,360,727	2,337,308	130,601	369,290,155	1,229,350	105,345,016	2,739,512	1,486,441	650,992	76,926,848	11.02%	7,186,569	8,490,989	42,122,594	37,831,480	7,061,270	9,125,283	402