Revenues From Spirituous Liquor

July 1, 2013 - June 30, 2014

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY 13	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales	Other Income & Expense	Profit Before Distribution	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	Stores
Alamance Municipal	8,980,069	1,637,195	0	10,617,264	3.67%	5,506,889	1,988,564	626,140	5.90%	905	627,045	26,049	22,792	421,444	156,760	573,541	81,696	165,668	5
Albemarle	2,262,992	240,030	6,366	2,509,388	5.55%	1,301,855	402,788	224,522	8.95%	76	224,598	7,625	10,675	180,000	26,298	145,496	12,134	58,727	1
Andrews	619,313	20,293	3,034	642,640	1.71%	340,952	157,598	-1,556	-0.24%	31	-1,525	0	0	0	-1,525	42,832	957	9,722	1
Angier	1,418,099	3,672	2,040	1,423,811	8.61%	756,935	277,366	68,590	4.82%	28	68,618	1,340	0	41,828	25,450	90,189	109	51,866	1
Asheboro	2,637,730	351,318	10,239	2,999,287	3.54%	1,554,670	423,404	326,412	10.88%	340	326,752	11,994	16,972	236,000	61,786	175,082	16,890	71,135	1
Asheville	17,048,515	8,614,218	36,780	25,699,513	8.47%	12,986,846	4,034,429	2,427,035	9.44%	-186,521	2,240,514	306,201	107,308	1,457,860	369,145	1,031,579	373,311	404,499	9
Beaufort County	4,385,025	282,818	6,205	4,674,048	0.93%	2,461,292	835,760	307,659	6.58%	4,402	312,061	35,902	8,072	164,361	103,726	308,021	13,461	71,884	6
Belville	2,870,920	0	0	2,870,920	8.79%	1,539,004	528,803	155,939	5.43%	-2,195	153,744	3,967	0	148,700	1,077	177,016	0	76,235	2
Bertie County	678,187	8,227	0	686,414	3.37%	363,399	145,920	17,202	2.51%	2,999	20,201	0	0	20,201	0	57,464	795	12,390	1
Bessemer City	419,849	62,734	274	482,857	1.66%	251,419	106,133	14,066	2.91%	65	14,131	0	0	0	14,131	34,047	2,868	21,313	1
Black Mountain	1,684,476	117,741	5,330	1,807,547	6.94%	952,485	298,018	143,724	7.95%	357	144,081	10,987	7,691	122,000	3,403	104,953	5,971	36,978	1
Blowing Rock	867,252	550,319	4,117	1,421,688	5.67%	705,938	237,800	131,069	9.22%	2,141	133,210	4,741	6,638	60,000	61,831	43,888	21,521	15,074	1
Boiling Spring Lakes	596,713	34,923	0	631,636	20.13%	339,448	129,767	18,150	2.87%	949	19,099	161	0	18,938	0	39,113	1,518	9,924	1
Boone	4,284,494	1,032,701	16,862	5,334,057	5.05%	2,738,993	637,501	691,718	12.97%	-5,137	686,581	26,813	64,352	475,000	120,416	245,577	52,336	91,549	1
Brevard	2,620,704	395,372	12,400	3,028,476	11.19%	1,601,782	539,260	172,603	5.70%	2,992	175,595	11,508	0	162,752	1,335	148,917	20,012	62,097	2
Brunswick	470,067	0	0	470,067	0.91%	250,763	90,557	23,740	5.05%	-1,221	22,519	9,600	0	5,041	7,878	36,678	0	19,479	1
Brunswick County	2,057,719	434,873	0	2,492,592	6.47%	1,283,501	429,645	189,687	7.61%	-11,851	177,836	5,381	7,534	24,000	140,921	126,666	21,187	41,078	2
Bryson City	1,549,410	166,302	6,105	1,721,817	7.00%	905,391	283,810	135,964	7.90%	201	136,165	4,325	6,055	121,620	4,165	94,611	7,783	36,485	1
Bunn	731,889	0	0	731,889	7.20%	388,146	131,346	47,286	6.46%	4	47,290	1,276	1,786	38,228	6,000	52,159	0	23,932	1
Burnsville	929,480	53,894	3,436	986,810	7.58%	520,793	199,797	41,497	4.21%	0	41,497	1,242	887	0	39,368	60,954	2,413	16,470	1
Calabash	1,159,313	206,211	0	1,365,524	4.86%	708,287	262,194	71,680	5.25%	479	72,159	2,400	0	64,940	4,819	68,528	11,828	37,746	1
Camden County	1,132,119	0	0	1,132,119	6.00%	624,086	225,779	27,002	2.39%	9	27,011	0	0	25,659	1,352	71,468	0	22,601	2
Canton	1,080,021	45,020	2,362	1,127,403	7.22%	604,876	218,046	48,689	4.32%	-5,010	43,679	2,400	753	0	40,526	75,228	2,213	28,215	1
Carteret County	9,883,644	2,067,219	33,430	11,984,293	2.92%	6,163,247	1,760,364	1,245,288	10.39%	3,000	1,248,288	18,306	0	1,091,878	138,104	558,900	99,917	187,932	6
Caswell County	1,849,123	66,636	0	1,915,759	-2.81%	1,012,502	383,195	78,916	4.12%	85	79,001	903	0	68,098	10,000	142,822	3,539	34,482	4
Catawba County	13,962,511	2,315,499	25,404	16,303,414	2.61%	8,507,617	3,007,589	981,063	6.02%	2,829	983,892	26,840	45,000	861,385	50,667	882,908	108,490	258,742	10
Chatham County	2,520,541	203,329	4,469	2,728,339	7.76%	1,441,923	530,073	132,852	4.87%	-210	132,642	2,769	3,877	77,255	48,741	127,823	7,188	55,407	3
Cherryville	946,945	23,526	3,237	973,708	1.33%	517,223	216,493	19,293	1.98%	485	19,778	6,000	0	16,000	-2,222	73,067	457	20,480	1
Chowan County	1,244,346	57,446	96	1,301,888	4.51%	692,320	257,229	54,079	4.15%	1,342	55,421	875	1,226	53,320	0	87,381	2,771	12,913	1
Clay County	1,775,236	78,093	14,438	1,867,767	5.50%	990,076	253,119	201,506	10.79%	610	202,116	8,000	10,000	0	184,116	100,762	3,911	21,967	1
Clinton	1,696,178	100,297	0	1,796,475	2.37%	944,881	230,397	210,526	11.72%	121	210,647	6,138	38,600	154,400	11,509	120,654	5,021	60,793	1
Columbus	527,913	22,904	3,590	554,407	-4.62%	292,601	140,522	-4,434	-0.80%	0	-4,434	0	0	3,000	-7,434	35,072	1,084	15,124	1
Concord	9,137,821	2,150,816	29,745	11,318,382	8.58%	5,916,246	1,753,727	972,845	8.60%	97,256	1,070,101	37,076	0	334,044	698,981	548,894	102,028	263,423	5
Cooleemee	752,742	56,195	1,166	810,103	6.22%	428,638	191,676	4,059	0.50%	1,262	5,321	2,000	0	17,000	-13,679	50,253	2,595	21,020	1
Cramerton	1,521,139	181,801	0	1,702,940	6.77%	881,527	249,938	176,383	10.36%	472	176,855	5,258	7,361	71,704	92,532	99,212	7,955	49,059	1
Craven County	7,188,505	1,356,502	18,003	8,563,010	2.02%	4,436,738	1,218,529	897,624	10.48%	3,193	900,817	64,137	0	1,228,918	-392,238	463,407	66,485	154,484	6
Cumberland County	23,722,595	5,802,228	58,652	29,583,475	0.62%	15,097,664	4,434,068	3,060,796	10.35%	11,833	3,072,629	586,976	157,326	2,274,820	53,507	1,522,668	267,338	566,167	10
Currituck County	4,059,617	619,159	35,488	4,714,264	7.51%	2,453,526	735,888	433,417	9.19%	-1,763	431,654	15,148	21,208	98,572	296,726	217,484	27,793	58,838	3
Dare County	11,238,762	3,445,944	99,684	14,784,390	4.20%	7,664,386	1,736,507	1,858,712	12.57%	-5,475	1,853,237	94,579	72,492	1,402,196	283,970	589,906	171,665	110,757	5
Dobson	514,563	6,878	958	522,399	-2.37%	277,264	126,812	271	0.05%	110	381	0	0	2,885	-2,504	34,313	307	17,480	1
Dunn	1,830,489	79,012	0	1,909,501	-1.72%	1,017,459	342,408	114,354	5.99%	6,220	120,574	8,000	13,872	110,000	-11,298	127,277	3,546	51,024	2
Durham County	22,853,896	5,836,757	45,091	28,735,744	6.08%	14,788,106	4,273,202	2,891,664	10.06%	-50,552	2,841,112	218,880	141,149	1,666,667	814,416	1,389,678	248,725	587,592	8
Eden	1,477,928	157,798	2,919	1,638,645	-2.44%	860,834	313,327	85,786	5.24%	547	86,333	1,940	2,717	96,283	-14,607	105,185	7,952	32,566	1
Edgecombe County	4,191,172	116,096	2,668	4,309,936	0.81%	2,304,083	856,793	177,317	4.11%	-50,313	127,004	10,000	0	106,929	10,075	350,387	5,321	92,658	6

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Elizabethtown	1,175,373	23,004	3,819	1,202,196	-2.50%	640,507	163,444	126,813	10.55%	59	126,872	4,580	6,412	100,000	15,880	81,933	1,453	31,940	1
Elkin	1,231,554	46,589	2,815	1,280,958	6.60%	672,364	235,947	81,061	6.33%	253	81,314	2,203	3,085	72,000	4,026	81,519	2,459	14,027	1
Fairmont	588,921	0	0	588,921	5.03%	311,545	105,483	38,110	6.47%	141	38,251	0	0	35,000	3,251	51,889	0	21,429	1
Fletcher	1,703,067	27,947	6,786	1,737,800	5.00%	927,261	338,285	81,856	4.71%	231	82,087	1,594	2,231	50,500	27,762	97,103	1,268	54,887	1
Forest City	1,665,740	98,558	6,149	1,770,447	0.89%	938,536	322,850	104,393	5.90%	1,423	105,816	2,683	3,756	77,635	21,742	119,662	5,155	54,837	1
Franklin	2,224,285	203,261	15,650	2,443,196	3.09%	1,285,684	519,513	75,911	3.11%	529	76,440	503	359	77,485	-1,907	133,566	9,876	37,340	1
Franklinton	841,722	3,430	0	845,152	4.08%	451,723	149,025	53,096	6.28%	501	53,597	1,424	1,993	45,980	4,200	59,899	168	25,924	1
Garland	214,535	0	0	214,535	-4.02%	108,684	52,186	5,291	2.47%	1	5,292	0	0	1,000	4,292	17,650	0	15,718	1
Gastonia	7,500,740	1,154,481	13,282	8,668,503	5.36%	4,543,132	1,437,526	665,925	7.68%	38,019	703,944	23,122	1,599	400,000	279,223	525,854	54,337	251,615	5
Gates County	414,490	0	0	414,490	-4.43%	228,257	111,223	-18,355	-4.43%	79,521	61,166	1,200	0	0	59,966	25,708	0	3,736	1
Gibsonville	921,618	24,082	2,325	948,025	8.52%	506,836	163,057	63,433	6.69%	2,011	65,444	1,834	2,568	10,000	51,042	63,861	968	28,755	1
Granite Falls	930,777	20,037	203	951,017	1.88%	505,108	174,717	53,627	5.64%	129	53,756	4,789	4,310	63,237	-18,580	63,720	1,262	18,814	1
Granville County	3,262,970	124,200	0	3,387,170	4.62%	1,796,869	423,858	394,696	11.65%	21,723	416,419	15,809	0	300,457	100,153	231,883	6,060	68,184	2
Greene County	713,559	0	0	713,559	4.28%	380,220	142,150	30,378	4.26%	1,521	31,899	539	0	19,413	11,947	49,940	0	15,483	2
Greensboro	30,343,446	8,955,374	0	39,298,820	4.21%	20,134,635	5,612,230	4,201,864	10.69%	-3,873	4,197,991	253,968	183,567	3,360,456	400,000	1,908,287	391,741	641,344	15
Halifax County	4,325,806	213,911	0	4,539,717	1.64%	2,394,149	845,672	261,180	5.75%	5,888	267,068	22,000	0	171,105	73,963	338,980	11,146	68,081	5
Hamlet	877,268	3,147	0	880,415	1.09%	471,533	162,838	47,647	5.41%	33	47,680	1,000	0	41,680	5,000	69,249	117	22,962	1
Hendersonville	4,724,654	726,026	26,985	5,477,665	6.71%	2,849,246	1,064,024	289,782	5.29%	-4,519	285,263	40,000	16,744	165,000	63,519	286,110	35,280	104,975	3
Hertford	871,071	9,195	0	880,266	4.18%	469,617	162,952	48,592	5.52%	248	48,840	2,294	1,147	45,399	0	56,999	428	21,823	1
Hertford County	2,213,868	77,780	0	2,291,648	7.57%	1,201,696	469,048	100,885	4.40%	294	101,179	1,699	2,400	61,928	35,152	158,732	3,552	31,998	3
High Country	2,081,133	608,917	7,004	2,697,054	5.46%	1,389,711	416,449	251,636	9.33%	1,486	253,122	8,895	12,453	255,000	-23,226	105,761	25,433	28,409	1
High Point	13,252,363	1,678,109	42,000	14,972,472	4.92%	7,704,925	2,213,498	1,588,946	10.61%	5,392	1,594,338	101,818	50,000	1,338,494	104,026	808,854	78,348	317,884	6
Highlands	1,354,680	532,579	6,680	1,893,939	7.16%	963,340	328,233	152,437	8.05%	0	152,437	5,065	7,091	140,281	0	58,604	19,601	14,631	1
Hoke County	1,141,765	91,285	0	1,233,050	3.08%	649,024	170,246	129,991	10.54%	5	129,996	4,682	6,554	116,760	2,000	88,487	4,278	25,488	1
Hyde County	484,839	193,700	0	678,539	5.17%	322,072	168,285	17,388	2.56%	-1,567	15,821	0	0	0	15,821	29,776	5,937	4,023	2
Indian Trail	2,623,820	278,667	0	2,902,487	8.37%	1,516,986	458,198	256,555	8.84%	-1,456	255,099	30,000	12,042	85,000	128,057	157,148	13,614	61,978	1
Jackson County[1]	401,977	163,783	2,023	567,783		284,800	101,235	45,884	8.08%	203	46,087	1,326	1,856	0	42,905	21,884	6,683	8,629	2
Johnston County	10,593,388	932,358	15,350	11,541,096	5.90%	6,064,825	1,669,595	1,150,475	9.97%	3,740	1,154,215	41,066	16,000	900,000	197,149	680,459	45,442	254,402	8
Jones County	899,619	0	0	899,619	-1.63%	475,585	233,562	-12,561	-1.40%	6	-12,555	0	0	0	-12,555	63,636	0	27,986	3
Kenansville	424,951	11,570	0	436,521	-2.17%	230,485	99,236	7,594	1.74%	45	7,639	0	0	7,638	1	31,445	533	14,354	1
Kings Mountain	1,196,016	69,721	2,129	1,267,866	1.10%	678,516	236,040	63,467	5.01%	388	63,855	2,372	2,372	49,579	9,532	88,357	3,010	45,424	1
Lake Lure	568,449	162,125	0	730,574	7.47%	414,866	158,755	-15,874	-2.17%	1,039	-14,835	272	380	14,556	-30,043	32,461	7,499	11,813	1
Lake Waccamaw	280,176	0	0	280,176	-4.62%	150,289	64,937	1,742	0.62%	74	1,816	0	0	0	1,816	18,811	0	13,463	1
Laurel Park	980,682	92,604	5,962	1,079,248	-1.56%	565,580	242,566	24,275	2.25%	456	24,731	117	82	24,532	0	55,220	3,927	19,506	1
Lenoir City	2,787,487	167,630	9,454	2,964,571	0.86%	1,579,484	469,118	238,326	8.04%	21,682	260,008	8,676	8,675	239,266	3,391	196,664	7,778	69,310	2
Lenoir County	3,230,851	258,932	0	3,489,783	1.65%	1,839,442	566,450	282,468	8.09%	1,356	283,824	18,957	0	62,990	201,877	236,204	10,543	65,228	3
Lexington	3,415,826	269,436	0	3,685,262	4.30%	1,953,728	530,219	352,549	9.57%	1,075	353,624	12,312	0	341,000	312	239,811	13,222	56,267	2
Liberty	742,469	9,509	0	751,978	0.77%	399,715	163,599	18,462	2.46%	112	18,574	5,000	36	13,538	0	52,582	476	24,675	1
Lillington	983,305	187,370	0	1,170,675	1.82%	615,485	220,055	60,026	5.13%	1,121	61,147	1,396	1,954	0	57,797	65,563	9,317	16,609	1
Lincoln County	2,099,263	252,149	5,238	2,356,650	10.25%	1,241,071	266,818	303,832	12.89%	343	304,175	11,457	16,594	205,287	70,837	113,952	11,483	35,033	1
Lincolnton	1,974,114	139,887	3,269	2,117,270	0.55%	1,079,445	430,591	108,896	5.14%	7,360	116,256	30,000	0	126,258	-40,002	139,553	7,435	51,359	1
Locust	1,195,599	69,227	0	1,264,826	8.76%	664,595	250,753	60,109	4.75%	0	60,109	1,186	1,661	0	57,262	69,919	3,486	42,400	1
Louisburg	1,248,773	36,512	0	1,285,285	4.59%	693,327	234,548	65,016	5.06%	232	65,248	4,076	1,902	59,270	0	93,239	1,844	26,487	1
Lumberton	2,952,590	319,562	5,684	3,277,836	-8.43%	1,706,882	677,324	136,937	4.18%	40	136,977	2,650	0	216,016	-81,689	202,883	14,217	88,898	2

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Madison	1,020,966	50,114	0	1,071,080	1.79%	568,280	227,111	31,117	2.91%	153	31,270	163	33	31,447	-373	74,124	2,751	17,361	1
Maggie Valley	1,824,029	169,536	7,001	2,000,566	15.29%	1,056,220	363,226	121,486	6.07%	-18,527	102,959	2,283	3,196	1,462	96,018	110,236	8,170	53,353	2
Marion	1,936,712	192,935	5,905	2,135,552	4.49%	1,123,156	402,064	117,477	5.50%	-1,278	116,199	2,716	3,803	109,680	0	131,571	9,770	39,345	2
Martin County	1,837,629	30,119	0	1,867,748	1.38%	993,224	358,824	92,708	4.96%	530	93,238	3,426	0	29,500	60,312	134,525	1,458	38,656	2
Maxton	490,683	0	0	490,683	-12.40%	263,288	118,686	-2,192	-0.45%	-309	-2,501	0	0	0	-2,501	41,335	0	23,896	1
Mecklenburg County	77,998,604	41,467,550	232,428	119,698,582	5.82%	60,102,605	14,250,881	16,224,506	13.55%	263,603	16,488,109	1,885,542	4,206,283	7,375,231	3,021,053	4,442,337	1,737,643	1,726,178	23
Monroe	3,295,035	529,389	0	3,824,424	2.31%	1,993,409	563,364	374,224	9.79%	1,412	375,636	92,743	18,700	264,000	193	221,300	25,697	70,955	1
Montgomery	1,247,392	41,425	0	1,288,817	-1.32%	676,366	313,960	5,357	0.42%	187	5,544	1,634	0	3,910	0	94,778	1,819	38,974	2
Moore County	7,196,508	2,460,839	10,734	9,668,081	9.25%	4,946,608	1,085,917	1,332,739	13.78%	5,021	1,337,760	146,452	101,000	729,119	361,189	404,032	102,847	148,189	4
Mooresville	7,023,665	1,494,780	25,878	8,544,323	7.88%	4,457,979	993,020	1,089,943	12.76%	1,851	1,091,794	42,673	0	800,000	249,121	384,820	66,755	138,652	3
Morganton	2,592,087	203,537	6,236	2,801,860	3.47%	1,476,975	368,077	314,232	11.22%	1,051	315,283	35,467	23,234	256,581	1	170,044	9,398	54,759	1
Mount Airy	1,837,261	155,209	4,607	1,997,077	2.35%	1,038,084	377,308	122,903	6.15%	1,728	124,631	6,231	0	113,124	5,276	121,052	7,527	33,830	1
Mount Holly	1,790,624	15,899	2,230	1,808,753	3.13%	969,214	272,412	158,333	8.75%	-3,602	154,731	5,116	7,163	0	142,452	122,252	854	52,577	1
Mount Pleasant	571,511	0	0	571,511	4.75%	305,172	131,496	6,010	1.05%	20	6,030	0	0	0	6,030	39,148	0	14,066	1
Murphy	2,295,043	125,355	14,068	2,434,466	1.33%	1,296,535	460,123	123,838	5.09%	409	124,247	5,000	0	110,000	9,247	137,985	6,398	31,473	1
Nash County	8,122,651	846,973	0	8,969,624	1.41%	4,660,603	1,502,899	733,369	8.18%	3,815	737,184	140,610	33,272	354,880	208,422	602,110	37,453	169,673	9
New Hanover County	25,686,213	10,522,030	46,599	36,254,842	4.02%	18,042,515	3,954,180	5,471,332	15.09%	15,965	5,487,297	505,001	0	3,938,509	1,043,787	1,430,674	504,582	653,794	8
Newton Grove	440,776	4,453	0	445,229	1.50%	237,464	90,836	15,555	3.49%	0	15,555	0	0	15,412	143	34,795	233	10,993	1
North Wilkesboro	1,004,696	99,801	1,136	1,105,633	6.89%	591,404	264,530	-5,049	-0.46%	0	-5,049	0	0	0	-5,049	73,135	4,359	34,680	1
Northampton County	968,064	0	0	968,064	-2.08%	516,564	224,090	8,708	0.90%	25	8,733	0	0	0	8,733	81,965	0	24,314	4
Norwood	473,071	9,269	0	482,340	3.94%	255,877	106,837	10,217	2.12%	-7,804	2,413	121	0	0	2,292	32,774	461	8,510	1
Oak Island	1,817,287	526,111	0	2,343,398	6.62%	1,203,148	420,422	161,151	6.88%	1,061	162,212	5,665	0	140,892	15,655	103,956	24,270	23,555	1
Ocean Isle Beach	1,166,334	346,460	6,531	1,519,325	6.71%	765,651	295,550	96,722	6.37%	-8,776	87,946	2,332	3,265	82,351	-2	63,657	17,351	17,342	1
Onslow County	11,384,581	3,187,543	43,696	14,615,820	2.65%	7,492,624	2,344,580	1,311,250	8.97%	1,643	1,312,893	45,291	63,408	789,689	414,505	676,844	144,291	274,995	6
Orange County	13,233,429	3,729,423	15,024	16,977,876	5.39%	8,655,960	2,951,302	1,322,574	7.79%	1,943	1,324,517	155,000	145,000	400,000	624,517	731,891	182,514	316,477	8
Pamlico County	1,114,548	67,802	4,533	1,186,883	2.41%	629,585	248,019	38,269	3.22%	533	38,802	251	351	28,200	10,000	69,055	3,698	26,488	2
Pasquotank County	2,618,044	471,462	326	3,089,832	1.61%	1,626,863	444,058	291,353	9.43%	1,795	293,148	10,248	0	282,900	0	180,449	23,834	28,546	1
Pembroke	840,019	56,182	0	896,201	660.43%	482,292	173,934	34,830	3.89%	8	34,838	967	0	0	33,871	61,194	2,747	18,985	1
Pender County	4,756,263	414,254	0	5,170,517	5.06%	2,683,399	906,290	389,977	7.54%	382	390,359	12,099	4,840	348,813	24,607	285,964	19,990	110,722	4
Person County	2,493,436	149,971	0	2,643,407	2.78%	1,395,250	389,205	252,046	9.53%	1,299	253,345	28,000	17,000	166,667	41,678	176,190	8,757	48,878	2
Pilot Mountain	806,165	15,875	0	822,040	5.61%	435,137	159,157	42,162	5.13%	-6,767	35,395	1,666	788	0	32,941	42,260	539	32,185	1
Pitt County	13,305,010	2,877,956	21	16,182,987	1.66%	8,272,870	2,280,743	1,789,902	11.06%	373,295	2,163,197	277,995	138,720	1,200,000	546,482	887,403	152,998	309,762	9
Pittsboro	1,027,239	84,593	64	1,111,896	11.87%	583,188	159,716	114,040	10.26%	3,566	117,606	4,051	0	48,888	64,667	63,533	3,626	26,511	1
Randleman	1,276,640	59,433	3,794	1,339,867	5.02%	703,742	239,623	91,198	6.81%	540	91,738	2,621	0	121,303	-32,186	88,990	2,922	44,187	1
Red Springs	617,937	0	0	617,937	-12.02%	329,726	142,698	5,916	0.96%	0	5,916	0	0	26,763	-20,847	50,351	0	11,119	1
Reidsville	1,919,201	117,769	0	2,036,970	0.19%	1,087,347	384,177	98,731	4.85%	0	98,731	25,000	0	53,333	20,398	135,622	6,111	35,087	1
Rockingham	1,789,393	156,960	0	1,946,353	-2.15%	1,024,805	362,143	112,497	5.78%	0	112,497	2,672	3,740	96,085	10,000	134,571	7,852	45,604	2
Roseboro	729,799	21,908	0	751,707	-0.02%	401,108	157,573	22,144	2.95%	57	22,201	0	2,000	11,000	9,201	59,609	1,024	32,233	1
Rowan/Kannapolis	9,844,898	766,427	22,123	10,633,448	4.55%	5,603,304	2,070,983	515,976	4.85%	2,620	518,596	27,565	19,835	471,196	0	663,311	37,125	203,847	7
Rowland	201,531	0	0	201,531	-7.99%	106,838	51,789	-2,685	-1.33%	0	-2,685	0	0	0	-2,685	19,722	0	6,479	1
Rutherfordton	1,067,658	82,835	3,617	1,154,110	2.94%	602,772	250,655	37,161	3.22%	747	37,908	19,618	9,982	23,290	-14,982	69,921	3,652	34,735	1
Saint Pauls	1,018,533	0	1,228	1,019,761	5.42%	549,967	198,236	41,384	4.06%	33	41,417	1,968	0	48,150	-8,701	73,627	0	38,415	1
Sanford	4,253,216	433,544	4,716	4,691,476	2.44%	2,465,024	896,890	246,370	5.25%	6,822	253,192	70,000	27,596	140,000	15,596	284,011	21,411	78,915	2
Scotland County	1,664,590	58,950	0	1,723,540	3.22%	920,429	328,017	82,503	4.79%	511	83,014	1,609	2,253	79,152	0	121,893	3,043	27,781	1

Revenues From Spirituous Liquor

July 1, 2013 - June 30, 2014

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY 13	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales	Other Income & Expense	Profit Before Distribution	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	Stores
Shallotte	1,430,093	149,366	0	1,579,459	7.63%	830,146	238,530	145,354	9.20%	96	145,450	5,011	0	120,000	20,439	88,466	7,508	27,354	1
Shelby	3,403,003	301,954	4,569	3,709,526	1.67%	1,975,097	737,411	143,464	3.87%	353	143,817	3,957	2,770	137,030	60	246,462	14,142	102,271	2
Siler City	1,168,778	37,678	1,865	1,208,321	1.62%	635,178	225,436	72,963	6.04%	-3,570	69,393	1,843	2,579	39,613	25,358	77,146	1,808	33,968	1
Southport	1,787,658	430,698	53	2,218,409	6.08%	1,142,022	271,212	280,768	12.66%	349	281,117	10,973	0	270,144	0	97,758	19,618	24,770	1
Sparta	633,830	63,721	1,455	699,006	3.78%	367,332	124,336	47,609	6.81%	787	48,396	4,265	0	38,382	5,749	36,540	2,426	18,681	1
Spruce Pine	1,050,224	90,899	4,318	1,145,441	7.08%	608,512	233,395	39,570	3.45%	63	39,633	1,125	2,700	10,000	25,808	69,816	4,275	19,440	1
Statesville	4,690,455	494,898	9,998	5,195,351	1.90%	2,757,804	921,802	317,182	6.11%	1,487	318,669	29,644	20,000	269,024	1	310,705	23,485	125,537	2
Sunset Beach	1,375,681	125,094	0	1,500,775	5.93%	786,742	277,818	90,257	6.01%	-13,205	77,052	1,712	0	47,559	27,781	78,377	5,689	24,877	1
Sylva[1]	1,831,727	519,112	7,730	2,358,569	-15.02%	1,210,679	306,445	282,959	12.00%	1,081	284,040	10,915	15,281	191,806	66,038	104,739	22,794	42,905	0
Tabor City	616,000	0	0	616,000	3.08%	329,973	109,321	37,702	6.12%	523	38,225	12,000	0	26,672	-447	47,029	0	14,899	1
Thomasville	2,126,357	177,239	3,680	2,307,276	4.20%	1,235,716	356,731	184,555	8.00%	19,495	204,050	6,836	9,570	67,337	120,307	153,212	8,369	47,733	1
Triad Municipal	30,755,851	6,084,955	82,969	36,923,775	5.26%	19,148,580	5,472,912	3,648,410	9.88%	-57,197	3,591,213	587,699	0	2,545,979	457,535	1,901,167	278,126	611,557	14
Tryon	210,070	53,252	1,429	264,751	229.56%	120,938	71,142	6,840	2.58%	6,513	13,353	0	403	0	12,950	14,044	2,226	4,967	1
Tyrrell County	387,395	16,221	0	403,616	22.73%	210,899	92,784	3,267	0.81%	-8,053	-4,786	0	0	0	-4,786	29,849	851	848	1
Valdese	768,499	36,263	1,727	806,489	-0.87%	422,098	183,209	17,464	2.17%	-10,358	7,106	0	0	0	7,106	54,530	1,724	19,154	1
Vance County	3,130,370	183,581	0	3,313,951	3.20%	1,723,725	581,039	250,173	7.55%	-34,210	215,963	26,800	0	24,657	164,506	231,447	8,629	35,487	1
Wadesboro	1,132,638	21,610	1,219	1,155,467	-0.79%	617,543	238,519	37,491	3.24%	149	37,640	4,000	0	40,000	-6,360	93,671	1,015	22,399	1
Wake County	77,180,662	25,366,154	174,399	102,721,215	7.25%	52,363,207	8,994,523	16,831,789	16.39%	21,535	16,853,324	873,319	4,458,458	10,943,635	577,912	4,171,554	1,116,234	1,807,158	24
Wallace	1,340,436	83,054	0	1,423,490	-2.21%	757,268	216,797	123,027	8.64%	26	123,053	12,800	0	110,200	53	95,111	4,368	35,066	1
Walnut Cove	788,717	0	257	788,974	4.39%	423,940	146,653	40,435	5.13%	0	40,435	6,065	1,190	23,436	9,744	57,428	0	15,992	1
Warren County	2,044,004	109,527	0	2,153,531	5.13%	1,211,453	386,051	64,475	2.99%	57	64,532	84	118	9,649	54,681	139,080	5,186	45,529	3
Warsaw	489,154	3,960	0	493,114	-0.33%	264,642	114,230	2,681	0.54%	24	2,705	0	0	2,944	-239	40,049	171	14,358	1
Washington County	806,578	6,717	0	813,295	0.00%	427,288	194,306	7,535	0.93%	2,349	9,884	0	0	15,619	-5,735	56,321	310	12,452	1
Waxhaw	1,383,594	249,510	0	1,633,104	8.59%	849,958	284,419	115,320	7.06%	30	115,350	3,463	0	11,523	100,364	82,915	11,386	28,806	1
Wayne County	7,051,690	692,768	12,047	7,756,505	1.90%	4,057,468	1,252,503	657,338	8.47%	985	658,323	14,000	35,555	608,768	0	490,915	32,614	119,387	5
Waynesville	1,853,214	266,873	5,126	2,125,213	-0.85%	1,108,373	417,525	105,690	4.97%	-39,455	66,235	3,482	2,176	0	60,577	116,889	9,485	37,678	1
Weaverville	2,187,949	96,871	8,808	2,293,628	4.77%	1,216,737	400,452	155,738	6.79%	-67,305	88,433	1,121	1,569	23,777	61,966	128,524	4,379	52,682	1
West Columbus	598,984	0	0	598,984	-1.24%	326,405	119,254	18,335	3.06%	615	18,950	171	0	0	18,779	47,992	0	17,469	1
West Jefferson	1,389,818	83,903	6,975	1,480,696	5.30%	785,866	223,078	134,671	9.10%	-11,413	123,258	4,013	5,619	42,000	71,626	83,154	3,403	24,019	1
Whiteville	966,748	84,422	0	1,051,170	2.34%	551,600	193,099	65,054	6.19%	644	65,698	6,000	0	44,984	14,714	76,118	3,680	35,840	1
Wilkesboro	1,745,578	137,682	6,406	1,889,666	4.19%	1,001,488	491,076	-36,149	-1.91%	455	-35,694	0	0	0	-35,694	123,047	6,664	74,325	2
Wilson County	6,380,601	583,381	7,854	6,971,836	2.51%	3,614,033	1,256,988	494,611	7.09%	11,893	506,504	18,222	18,647	325,000	144,635	445,612	24,987	173,753	5
Wingate	1,249,920	4,164	0	1,254,084	9.16%	672,338	245,160	53,227	4.24%	-6,534	46,693	636	2,000	0	44,057	97,510	235	32,766	1
Woodfin	1,374,589	3,975	11,602	1,390,166	5.71%	740,456	296,659	39,979	2.88%	0	39,979	0	0	13,445	26,534	79,650	465	49,179	1
Youngsville	805,225	0	0	805,225	0.38%	429,902	151,249	42,401	5.27%	0	42,401	934	0	41,467	0	54,288	0	15,927	1
	701,774,682	**165,842,823**	**1,494,376**	**869,111,881**	**4.81%**	**447,896,368**	**126,734,144**	**89,460,365**	**10.29%**	**476,131**	**89,936,496**	**7,481,187**	**10,560,263**	**57,553,843**	**14,341,203**	**43,456,008**	**7,434,649**	**15,862,412**	**423**

[1] Jackson County opened ABC store and merged with Sylva May, 2014