Revenues From Spirituous Liquor
July 1, 2017 - June 30, 2018

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY17	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Educ	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Alamance Municipal	11,794,785	2,092,856	0	13,887,641	8.28%	7,213,574	2,234,525	1,196,821	8.62%	5,395	1,202,216	83,959	73,464	922,473	122,320	678,931	95,664	303,428	5
Albemarle	2,850,854	335,631	8,809	3,195,294	4.32%	1,649,592	459,507	349,587	10.94%	101,847	451,434	18,038	25,253	290,000	118,143	163,486	15,872	97,003	1
Andrews	749,371	24,987	2,410	776,768	4.92%	411,855	180,597	8,976	1.16%	27	9,003	5,000	2,143	0	1,860	47,159	1,173	17,096	1
Angier	2,131,170	5,819	2,582	2,139,571	10.71%	1,150,214	300,436	208,146	9.73%	302	208,448	7,333	0	61,795	139,320	116,669	95	71,377	1
Asheboro	3,012,692	352,703	11,205	3,376,600	-2.15%	1,746,670	535,839	317,265	9.40%	1,246	318,511	11,111	15,556	328,500	-36,656	180,129	16,487	111,977	1
Asheville	22,217,925	13,012,678	45,699	35,276,302	7.82%	17,572,203	4,684,554	4,437,489	12.58%	-118,270	4,319,219	322,776	235,774	3,008,535	752,134	1,197,809	526,021	645,189	9
Beaufort County	5,131,098	373,122	7,343	5,511,563	3.19%	2,839,851	1,021,917	391,802	7.11%	-6,973	384,829	38,182	15,801	199,102	131,744	333,431	17,232	120,004	6
Belmont	986,906	263,855	1,183	1,251,944		642,689	313,195	2,040	0.16%	45,054	47,094	0	0	0	47,094	53,152	10,786	31,228	1
Belville	3,918,832	25,175	2,447	3,946,454	10.31%	2,124,383	603,423	333,438	8.45%	60	333,498	11,349	14,352	243,638	64,159	213,470	1,316	157,854	2
Bertie County	794,559	7,058	0	801,617	2.01%	436,806	186,331	231	0.03%	75	306	0	0	0	306	54,363	284	15,096	1
Bessemer City	497,592	52,557	185	550,334	4.10%	290,311	133,066	846	0.15%	75	921	0	0	15,000	-14,079	35,720	2,250	37,853	1
Black Mountain	2,125,328	234,942	5,212	2,365,482	-0.04%	1,244,624	352,097	225,317	9.53%	747	226,064	15,861	11,103	72,000	127,100	113,431	10,887	61,834	1
Blowing Rock	1,066,042	724,917	4,950	1,795,909	7.28%	894,028	292,622	172,428	9.60%	380	172,808	6,221	8,710	110,000	47,877	52,220	23,156	29,728	1
Boiling Spring Lakes	801,208	22,870	0	824,078	4.41%	436,971	164,869	35,992	4.37%	55	36,047	611	856	25,000	9,580	47,932	967	18,603	1
Boone	5,078,401	1,416,789	16,782	6,511,972	1.68%	3,348,449	815,385	801,716	12.31%	-2,554	799,162	30,877	74,104	500,000	194,181	268,635	69,918	130,537	1
Brevard	3,220,502	483,830	17,993	3,722,325	7.67%	1,958,314	598,690	303,674	8.16%	350	304,024	13,986	11,065	278,623	350	176,072	20,401	86,105	2
Brunswick	492,147	0	0	492,147	-6.53%	266,447	91,878	23,162	4.71%	5,206	28,368	9,600	957	25,194	-7,383	36,540	0	19,163	1
Brunswick County	2,742,721	555,034	0	3,297,755	7.56%	1,711,981	575,496	236,434	7.17%	7,382	243,816	7,559	12,983	24,000	199,274	156,356	26,034	85,219	2
Bryson City	1,906,705	235,513	8,359	2,150,577	5.50%	1,129,397	322,332	202,901	9.43%	127	203,028	8,000	11,000	190,000	-5,972	107,901	10,250	48,175	1
Bunn	879,957	0	0	879,957	4.85%	479,804	156,825	45,623	5.18%	165	45,788	994	1,391	37,403	6,000	55,713	0	43,792	1
Burnsville	1,086,841	67,826	4,120	1,158,787	3.03%	609,805	204,559	81,416	7.03%	0	81,416	2,412	3,376	0	75,628	64,176	2,843	28,620	1
Calabash	1,419,186	272,083	0	1,691,269	7.42%	897,215	257,476	135,548	8.01%	5,330	140,878	4,658	6,521	105,027	24,672	76,164	14,547	80,029	1
Camden County	1,442,263	0	0	1,442,263	6.37%	768,871	274,939	73,483	5.09%	16	73,499	1,593	2,230	66,192	3,484	83,893	0	31,061	2
Canton	1,421,424	48,136	3,394	1,472,954	6.06%	785,068	293,337	60,869	4.13%	-408	60,461	877	1,228	12,322	46,034	87,606	2,582	61,616	1
Carteret County	11,778,353	3,092,887	40,651	14,911,891	4.14%	7,571,134	1,993,578	1,829,123	12.27%	207,756	2,036,879	36,173	113,834	1,446,932	439,940	615,286	144,270	249,244	6
Caswell County	2,109,920	70,692	0	2,180,612	0.10%	1,164,788	475,045	46,022	2.11%	1,876	47,898	110	0	64,258	-16,470	153,153	3,637	56,933	4
Catawba County	17,204,037	2,894,588	23,723	20,122,348	4.47%	10,477,231	3,252,522	1,716,235	8.53%	1,265	1,717,500	51,491	80,488	905,982	679,539	1,006,278	127,693	451,433	11
Chatham County	3,701,852	223,414	7,641	3,932,907	12.08%	2,055,811	791,739	193,719	4.93%	124	193,843	4,169	5,837	110,456	73,381	166,967	7,737	85,166	3
Cherryville	1,026,281	21,606	2,552	1,050,439	3.09%	568,633	222,598	26,504	2.52%	366	26,870	6,000	1,500	22,058	-2,688	70,890	390	34,591	1
Chowan County	1,399,463	113,886	0	1,513,349	3.92%	805,154	240,922	120,425	7.96%	2,398	122,823	4,002	5,603	114,001	-783	95,687	5,270	15,889	1
Clay County	2,303,336	147,284	16,719	2,467,339	6.32%	1,303,992	361,454	242,246	9.82%	318	242,564	14,000	14,572	205,000	8,992	121,854	7,123	38,716	1
Clinton	2,104,891	91,270	2,173	2,198,334	2.86%	1,165,995	246,525	286,984	13.05%	2,160	289,144	11,055	15,477	244,000	18,612	136,900	4,050	77,285	1
Columbus	637,204	34,590	4,369	676,163	8.12%	373,012	123,895	26,120	3.86%	0	26,120	334	467	5,000	20,319	38,145	1,515	26,792	1
Concord	13,805,794	3,141,984	32,179	16,979,957	7.61%	8,686,922	2,215,715	2,091,999	12.32%	-36,777	2,055,222	85,500	112,000	491,979	1,365,743	743,280	139,711	415,394	6
Cooleemee	1,052,693	144,474	883	1,198,050	5.11%	632,465	256,107	31,870	2.66%	3,606	35,476	2,000	1,250	32,230	-4	63,800	6,856	36,019	1
Cramerton	2,815,553	207,173	7,615	3,030,341	8.59%	1,598,702	604,690	138,895	4.58%	-49,214	89,681	114	160	77,913	11,494	158,494	7,832	116,234	2
Craven County	9,144,929	1,589,660	24,224	10,758,813	3.85%	5,613,983	1,505,089	1,139,636	10.59%	956	1,140,592	58,780	58,687	722,222	300,903	518,948	68,567	222,604	5
Cumberland County	29,900,066	6,433,415	52,949	36,386,430	3.65%	18,722,759	5,138,327	4,014,128	11.03%	2,634	4,016,762	399,861	215,391	3,569,168	-167,658	1,746,856	276,917	866,149	11
Currituck County	5,142,175	737,950	41,951	5,922,076	3.57%	3,100,183	825,503	633,181	10.69%	1,773	634,954	23,698	33,177	578,079	0	257,136	32,445	98,146	3
Dare County	13,566,635	4,040,090	120,676	17,727,401	2.71%	9,057,577	2,112,741	2,361,135	13.32%	12,853	2,373,988	158,041	94,628	1,792,864	328,455	665,318	192,136	171,347	5
Dobson	614,760	18,809	1,652	635,221	1.05%	338,605	132,101	21,327	3.36%	113	21,440	153	214	17,425	3,648	38,456	562	18,383	1
Dunn	2,346,918	122,476	0	2,469,394	6.10%	1,315,389	433,449	159,014	6.44%	6,152	165,166	8,000	13,675	125,000	18,491	147,329	5,230	83,697	2
Durham County	29,338,357	8,008,078	180	37,346,615	3.53%	19,295,261	5,081,067	4,191,196	11.22%	-5,929	4,185,267	537,156	216,727	2,444,444	986,940	1,472,052	301,361	699,115	8
Eden	1,711,666	130,184	3,079	1,844,929	1.90%	975,177	337,407	109,614	5.94%	125	109,739	2,818	3,946	95,763	7,212	114,319	7,019	48,474	1
Edgecombe County	4,856,012	114,566	1,329	4,971,907	5.66%	2,650,481	836,892	360,267	7.25%	1,137	361,404	16,000	14,944	280,460	50,000	380,012	4,887	109,482	5
Elizabethtown	1,377,270	52,131	1,744	1,431,145	1.96%	760,179	210,955	136,168	9.51%	71	136,239	4,728	6,620	105,000	19,891	92,169	2,318	28,285	1
Fairmont	697,507	9,567	0	707,074	3.87%	390,266	150,154	10,882	1.54%	15	10,897	414	0	5,000	5,483	55,611	380	26,202	1

Revenues From Spirituous Liquor
July 1, 2017 - June 30, 2018

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY17	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Educ	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Fletcher	2,246,721	28,703	7,610	2,283,034	7.73%	1,210,565	403,360	156,549	6.86%	-1,520	155,029	4,354	6,095	75,000	69,580	115,275	1,329	75,294	1
Forest City	2,066,062	225,417	7,330	2,298,809	6.49%	1,210,662	369,039	190,631	8.29%	22,658	213,289	7,334	10,266	201,788	-6,099	135,067	10,952	77,763	1
Franklin	2,555,706	239,922	16,623	2,812,251	4.08%	1,483,186	614,242	70,707	2.51%	623	71,330	0	0	70,000	1,330	149,344	9,945	56,052	1
Franklinton	1,171,715	0	0	1,171,715	6.85%	628,163	173,221	106,906	9.12%	230	107,136	3,640	5,095	94,201	4,200	74,877	0	31,371	1
Gastonia	9,519,349	1,512,848	9,579	11,041,776	4.63%	5,743,686	1,686,724	1,046,932	9.48%	33,877	1,080,809	38,184	53,458	915,600	73,567	625,983	65,276	376,079	5
Gates County	768,258	0	0	768,258	5.68%	412,343	179,919	3,328	0.43%	0	3,328	3,000	0	0	328	45,852	0	13,483	2
Gibsonville	1,200,822	37,725	1,669	1,240,216	4.44%	655,164	214,519	89,532	7.22%	-3,232	86,300	2,608	3,652	10,000	70,040	74,538	1,715	48,440	1
Granite Falls	1,137,086	30,802	3,261	1,171,149	11.31%	608,796	190,226	107,458	9.18%	4,805	112,263	7,005	6,305	98,953	0	70,981	1,905	38,745	1
Granville County	4,138,256	185,471	0	4,323,727	4.04%	2,304,399	628,446	408,703	9.45%	33,559	442,262	15,036	0	114,821	312,405	265,075	8,637	113,552	2
Greene County	798,146	0	0	798,146	4.93%	430,939	179,834	7,963	1.00%	7,082	15,045	0	0	14,045	1,000	54,071	0	22,593	2
Greensboro	38,505,090	10,513,488	0	49,018,578	4.20%	25,085,551	6,748,220	5,623,058	11.47%	-2,089	5,620,969	310,852	211,680	4,198,437	900,000	2,246,424	436,842	894,547	15
Halifax County	5,040,077	265,546	0	5,305,623	1.63%	2,811,743	991,057	294,190	5.54%	5,715	299,905	19,333	24,000	180,533	76,039	353,206	12,864	87,209	5
Hamlet	1,092,401	32,795	0	1,125,196	6.48%	617,784	193,747	59,037	5.25%	18	59,055	1,000	0	53,055	5,000	79,601	1,571	38,202	1
Hendersonville	6,140,504	997,065	27,076	7,164,645	7.20%	3,741,757	1,157,031	603,554	8.42%	0	603,554	40,000	47,218	350,000	166,336	339,553	44,392	181,788	3
Hertford	1,101,371	6,431	0	1,107,802	0.75%	575,608	194,576	88,182	7.96%	572	88,754	5,652	2,826	80,276	0	69,508	324	16,905	1
Hertford County	2,320,479	53,135	0	2,373,614	2.97%	1,304,491	503,266	29,232	1.23%	668	29,900	500	700	67,470	-38,770	155,872	2,479	43,132	3
High Country	2,627,086	790,664	8,432	3,426,182	6.41%	1,765,913	465,682	388,089	11.33%	1,944	390,033	16,872	20,933	285,000	67,228	120,271	30,725	39,949	1
High Point	16,659,897	1,988,783	46,931	18,695,611	3.03%	9,646,875	2,710,514	2,034,830	10.88%	9,126	2,043,956	101,818	50,000	2,027,868	-135,730	944,987	89,460	445,867	6
Highlands	1,128,080	771,695	8,717	1,908,492	5.11%	956,247	347,360	142,988	7.49%	80	143,068	4,631	6,483	63,886	68,068	46,983	27,057	21,256	1
Hoke County	2,164,516	105,359	0	2,269,875	45.67%	1,201,792	367,163	186,068	8.20%	-2,890	183,178	5,864	8,210	96,000	73,104	137,410	4,817	66,144	2
Hyde County	554,296	244,462	0	798,758	-3.65%	400,481	158,305	47,323	5.92%	5,882	53,205	1,573	2,202	21,747	27,683	30,655	10,862	6,630	2
Indian Trail	3,648,401	631,310	0	4,279,711	6.82%	2,229,562	579,688	474,646	11.09%	1,266	475,912	30,000	25,000	325,500	95,412	195,599	27,452	101,855	1
Jackson County	3,777,368	1,027,581	25,781	4,830,730	4.25%	2,477,022	632,689	586,049	12.13%	1,332	587,381	22,658	31,721	400,000	133,002	182,042	43,785	97,309	2
Johnston County	14,613,573	1,475,888	15,998	16,105,459	7.91%	8,500,360	2,103,732	1,799,105	11.17%	537	1,799,642	67,009	93,812	1,300,000	338,821	847,183	66,975	415,158	8
Jones County	1,101,120	0	0	1,101,120	5.11%	589,977	239,867	23,662	2.15%	0	23,662	500	0	0	23,162	70,982	0	38,201	3
Kenansville	547,279	6,569	0	553,848	1.95%	297,279	101,917	30,021	5.42%	31	30,052	679	951	28,422	0	38,340	275	15,552	1
Kings Mountain	1,710,330	95,471	2,487	1,808,288	10.76%	960,638	273,241	163,424	9.04%	1,515	164,939	16,369	16,369	52,869	79,332	113,976	3,439	64,904	1
Lake Lure	684,861	231,509	3,174	919,544	2.86%	471,203	193,806	35,639	3.88%	1,893	37,532	619	867	34,239	1,807	33,276	10,178	18,399	1
Lake Waccamaw	430,951	0	0	430,951	5.09%	226,474	78,875	28,537	6.62%	14	28,551	791	1,108	10,000	16,652	27,194	0	25,110	1
Laurel Park	1,170,166	135,224	0	1,305,390	2.81%	684,508	245,523	74,930	5.74%	841	75,771	3,891	2,724	60,965	8,191	61,936	5,466	33,275	1
Lenoir City	3,283,496	200,718	11,951	3,496,165	3.70%	1,834,023	525,774	340,962	9.75%	-50	340,912	12,029	16,840	286,281	25,762	212,927	8,950	117,801	2
Lenoir County	4,127,730	406,610	0	4,534,340	5.89%	2,369,565	695,645	428,383	9.45%	-48	428,335	30,048	26,779	321,508	50,000	279,884	16,344	91,980	3
Lexington	4,369,188	367,220	0	4,736,408	4.92%	2,500,043	550,435	602,577	12.72%	-1,453	601,124	23,250	0	515,000	62,874	278,283	16,469	118,239	2
Liberty	850,912	5,676	0	856,588	-3.07%	457,654	180,740	25,433	2.97%	40	25,473	5,000	41	20,061	371	54,809	267	32,822	1
Lillington	1,584,078	310,351	0	1,894,429	8.18%	984,674	309,826	154,985	8.18%	-4,121	150,864	4,832	6,765	0	139,267	96,754	14,789	46,429	1
Lincoln County	3,450,972	461,485	12,061	3,924,518	15.20%	2,034,878	455,559	529,854	13.50%	4,273	534,127	21,021	29,430	204,000	279,676	190,806	20,597	94,853	2
Lincolnton	2,749,895	168,576	0	2,918,471	6.32%	1,511,835	550,848	187,084	6.41%	8,261	195,345	40,000	0	155,346	-1	177,378	8,500	94,578	2
Locust	1,765,773	84,222	0	1,849,995	8.14%	966,817	360,031	102,287	5.53%	0	102,287	2,464	3,450	24,510	71,863	97,971	4,263	65,758	1
Louisburg	1,589,388	56,109	0	1,645,497	2.28%	881,203	312,577	78,178	4.75%	112	78,290	4,533	2,115	57,642	14,000	112,217	2,085	34,565	1
Lumberton	3,529,398	378,123	1,777	3,909,298	8.47%	2,101,052	707,679	202,002	5.17%	8	202,010	6,738	9,434	113,099	72,739	229,164	15,685	127,823	2
Madison	1,294,781	88,613	0	1,383,394	7.47%	734,179	247,042	85,429	6.18%	58	85,487	2,274	3,183	40,013	40,017	84,435	4,444	32,980	1
Maggie Valley	2,320,251	192,749	9,346	2,522,346	0.29%	1,341,410	479,778	125,696	4.98%	-17,388	108,308	1,816	2,542	0	103,950	118,762	17,176	89,896	2
Marion	2,446,640	250,121	5,443	2,702,204	7.18%	1,434,100	434,515	213,529	7.90%	-22,351	191,178	5,704	7,986	155,300	22,188	148,718	11,418	59,478	2
Martin County	2,122,136	32,289	0	2,154,425	1.80%	1,131,286	377,405	159,894	7.42%	0	159,894	6,433	0	115,000	38,461	145,955	1,456	56,318	2
Maxton	813,206	0	0	813,206	6.01%	428,769	178,694	22,644	2.78%	-17	22,627	0	0	0	22,627	63,521	0	27,622	1
Mecklenburg County	105,298,178	58,144,766	206,667	163,649,611	7.72%	82,514,324	17,425,584	24,121,664	14.74%	272,450	24,394,114	2,257,053	4,650,109	12,753,502	4,733,450	5,314,294	2,259,348	2,477,659	26
Monroe	4,013,465	718,398	0	4,731,863	4.16%	2,444,417	678,416	506,789	10.71%	1,671	508,460	65,169	30,739	465,000	-52,448	232,673	34,092	125,932	1

Revenues From Spirituous Liquor
July 1, 2017 - June 30, 2018

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY17	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Educ	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Montgomery	1,532,285	140,246	0	1,672,531	4.70%	873,509	361,937	53,152	3.18%	342	53,494	1,200	331	48,771	3,192	105,526	6,351	63,727	2
Moore County	9,073,890	2,839,866	11,002	11,924,758	6.93%	6,117,319	1,100,414	1,887,986	15.83%	498	1,888,484	146,452	102,000	865,608	774,424	449,490	116,329	226,498	4
Mooresville	9,227,730	2,217,193	30,257	11,475,180	5.60%	5,958,492	1,147,863	1,679,679	14.64%	6,474	1,686,153	69,208	96,892	1,600,000	-79,947	447,167	92,782	228,962	3
Morganton	3,045,196	395,056	6,816	3,447,068	6.66%	1,806,122	394,827	449,393	13.04%	643	450,036	23,350	35,369	393,470	-2,153	182,076	16,178	83,590	1
Mount Airy	2,143,122	214,389	4,896	2,362,407	1.41%	1,214,362	442,548	162,951	6.90%	962	163,913	8,060	2,724	145,189	7,940	130,545	9,421	56,703	1
Mount Holly	2,096,026	117,582	2,922	2,216,530	-1.67%	1,176,633	308,241	227,214	10.25%	-7,743	219,471	7,756	10,858	224,154	-23,297	132,393	5,292	86,038	1
Mount Pleasant	792,823	69,479	0	862,302	14.17%	454,814	175,180	35,998	4.17%	1,321	37,319	1,865	870	25,000	9,584	48,067	2,103	29,603	1
Murphy	2,991,347	153,149	15,629	3,160,125	7.36%	1,678,207	519,391	246,580	7.80%	540	247,120	8,000	11,000	140,000	88,120	164,802	7,657	57,569	1
Nash County	10,077,912	941,709	0	11,019,621	3.63%	5,721,588	1,666,654	1,102,440	10.00%	5,923	1,108,363	131,159	55,260	580,825	341,119	681,383	39,364	259,717	9
New Hanover County	32,343,470	13,461,246	53,410	45,858,126	3.83%	22,651,375	5,554,250	6,610,807	14.42%	148,635	6,759,442	495,642	0	4,789,318	1,474,482	1,650,138	601,637	905,650	8
Newton Grove	520,295	11,709	580	532,584	10.02%	286,826	111,541	14,184	2.66%	383	14,567	0	0	7,775	6,792	36,477	542	15,801	1
North Wilkesboro	1,295,000	68,723	3,401	1,367,124	2.94%	719,120	336,897	881	0.06%	0	881	0	0	0	881	83,356	2,970	68,045	1
Northampton County	1,071,214	0	0	1,071,214	2.21%	572,302	242,254	15,676	1.46%	0	15,676	0	0	0	15,676	84,640	0	33,123	4
Norwood	568,456	20,743	0	589,199	3.46%	313,248	117,971	24,228	4.11%	-3,431	20,797	1,040	259	0	19,498	36,706	385	14,589	1
Oak Island	2,500,889	715,515	0	3,216,404	7.89%	1,650,999	466,758	336,509	10.46%	16,197	352,706	13,206	18,488	256,944	64,068	129,622	32,477	48,193	1
Ocean Isle Beach	1,949,416	358,771	0	2,308,187	6.65%	1,188,549	343,466	235,250	10.19%	1,254	236,504	7,920	11,088	205,392	12,104	113,194	17,677	17,677	1
Onslow County	14,362,168	3,653,350	47,347	18,062,865	5.83%	9,240,518	2,838,504	1,733,526	9.60%	1,519	1,735,045	61,690	86,366	848,493	738,496	789,914	152,791	421,259	6
Orange County	15,978,795	4,184,074	21,500	20,184,369	3.27%	10,468,853	3,783,190	1,169,192	5.79%	-94,274	1,074,918	149,300	212,500	500,000	213,118	806,262	186,164	452,314	8
Pamlico County	1,294,332	86,813	3,937	1,385,082	-0.09%	757,943	240,195	71,006	5.13%	109	71,115	1,593	0	59,522	10,000	76,606	4,061	32,140	2
Pasquotank County	3,035,719	523,335	9,173	3,568,227	0.50%	1,854,197	412,751	469,440	13.16%	75	469,515	0	0	393,366	76,149	192,877	24,852	41,795	1
Pembroke	1,183,646	75,053	0	1,258,699	1.26%	666,692	224,205	80,454	6.39%	-7,639	72,815	1,285	0	60,500	11,030	85,069	3,870	34,760	1
Pender County	6,239,387	653,160	0	6,892,547	5.04%	3,594,806	1,172,234	523,673	7.60%	315	523,988	16,529	16,529	459,909	31,021	348,088	30,272	192,190	4
Person County	3,116,255	206,497	0	3,322,752	4.09%	1,742,682	412,553	407,413	12.26%	4,268	411,681	28,000	22,109	343,840	17,732	198,573	11,418	70,336	2
Pilot Mountain	1,047,028	13,783	0	1,060,811	7.34%	558,132	191,976	73,103	6.89%	-478	72,625	2,091	2,927	0	67,607	26,618	599	64,265	1
Pitt County	16,055,638	3,388,015	0	19,443,653	2.77%	9,961,663	2,447,498	2,457,481	12.64%	4,162	2,461,643	335,169	135,189	1,400,000	591,285	980,265	166,586	406,265	8
Pittsboro	1,370,328	152,945	0	1,523,273	8.99%	797,493	209,839	166,194	10.91%	506	166,700	6,155	8,618	113,495	38,432	76,824	6,205	35,081	1
Ramseur	552,487	0	0	552,487	922.14%	294,998	145,014	-11,679	-2.11%	0	-11,679	0	0	0	-11,679	37,913	0	25,291	1
Randleman	1,574,867	110,281	3,728	1,688,876	4.96%	881,097	250,273	171,955	10.18%	414	172,369	6,185	8,658	157,526	0	97,518	4,763	61,141	1
Red Springs	725,729	0	0	725,729	1.66%	374,830	181,384	9,003	1.24%	0	9,003	1,223	0	0	7,780	58,286	0	20,191	1
Reidsville	2,361,280	146,049	0	2,507,329	6.00%	1,329,854	432,500	172,668	6.89%	0	172,668	25,000	7,391	125,150	15,127	152,152	7,224	67,872	1
Rockingham	2,241,228	152,219	0	2,393,447	2.63%	1,293,511	411,668	141,182	5.90%	0	141,182	3,445	4,823	132,914	0	158,284	7,588	61,171	2
Roseboro	946,877	13,694	0	960,571	4.13%	517,959	169,155	56,028	5.83%	23	56,051	1,360	6,335	12,410	35,946	72,100	559	30,441	1
Rowan/Kannapolis	12,282,740	1,089,377	23,832	13,395,949	3.28%	7,074,807	2,518,770	730,685	5.45%	-68,084	662,601	32,571	68,416	384,000	177,614	744,800	50,481	319,261	7
Rowland	244,751	0	0	244,751	0.03%	132,890	54,274	2,460	1.01%	-204	2,256	0	0	0	2,256	22,225	0	9,695	1
Rutherfordton	1,322,393	78,716	5,314	1,406,423	4.88%	785,412	284,775	18,701	1.33%	83	18,784	19,518	0	41,358	-42,092	80,691	3,373	54,225	1
Saint Pauls	1,291,365	0	1,668	1,293,033	1.84%	705,014	213,500	81,914	6.34%	22	81,936	1,808	0	76,886	3,242	91,553	0	44,890	1
Sanford	5,537,487	531,513	0	6,069,000	6.10%	3,198,703	1,007,926	468,945	7.73%	3,175	472,120	90,000	63,804	240,000	78,316	333,557	23,617	129,903	2
Scotland County	2,085,650	56,879	0	2,142,529	2.76%	1,144,604	386,359	126,455	5.90%	244	126,699	3,099	4,339	119,261	0	141,291	2,908	35,318	1
Shallotte	1,734,438	225,275	0	1,959,713	2.29%	1,039,267	315,267	151,385	7.72%	277	151,662	4,803	6,725	169,400	-29,266	97,138	10,946	61,810	1
Shelby	4,218,982	404,867	6,091	4,629,940	4.13%	2,437,123	810,080	321,688	6.95%	-396	321,292	18,798	13,158	289,118	218	264,224	17,932	160,767	2
Siler City	1,357,017	44,355	1,310	1,402,682	-1.40%	740,223	240,684	104,648	7.46%	-1,480	103,168	3,231	4,483	45,537	49,917	82,973	1,647	52,861	1
Southport	2,657,268	625,265	0	3,282,533	8.83%	1,704,814	454,135	352,347	10.73%	-1,890	350,457	13,007	18,210	289,240	30,000	125,189	27,814	46,190	1
Sparta	737,653	112,147	1,813	851,613	8.31%	440,856	144,323	70,111	8.23%	-156	69,955	4,006	3,189	36,050	26,710	39,471	3,163	22,198	1
Spruce Pine	1,218,789	93,939	4,335	1,317,063	3.71%	705,949	219,113	92,522	7.02%	0	92,522	2,756	3,859	44,000	41,907	68,963	4,311	32,842	1
Statesville	5,581,856	617,186	10,739	6,209,781	1.38%	3,278,868	957,869	544,044	8.76%	4,671	548,715	20,329	48,000	509,745	-29,359	342,127	28,947	168,812	2
Sunset Beach	1,563,411	139,179	0	1,702,590	2.90%	890,224	300,686	120,939	7.10%	-9,266	111,673	3,182	4,455	48,048	55,988	81,360	5,955	33,972	1
Tabor City	815,143	0	0	815,143	3.90%	432,764	102,953	96,313	11.82%	262	96,575	28,614	5,060	59,244	3,657	59,801	0	31,727	1

Revenues From Spirituous Liquor
July 1, 2017 - June 30, 2018

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY17	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Educ	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Thomasville	2,938,270	215,929	0	3,154,199	6.18%	1,702,339	465,330	265,380	8.41%	45,640	311,020	11,003	15,404	90,965	193,648	185,937	9,715	74,350	1
Triad Municipal	39,343,575	7,968,507	78,936	47,391,018	4.64%	24,554,970	6,091,038	5,690,763	12.01%	-19,051	5,671,712	511,432	0	4,548,736	611,544	2,199,139	336,340	833,986	14
Troutman	1,358,691	18,814	4,863	1,382,368	95.22%	731,935	224,412	116,845	8.45%	-20,566	96,279	219	307	19,996	75,757	77,575	949	43,321	1
Tryon	340,125	151,023	4,078	495,226	4.92%	249,938	92,372	34,887	7.04%	0	34,887	1,069	1,496	0	32,322	18,663	6,155	18,050	1
Tyrrell County	456,786	3,808	0	460,594	-0.04%	245,107	84,641	19,150	4.16%	-5,944	13,206	0	0	0	13,206	36,175	165	8,575	1
Valdese	967,599	80,675	2,097	1,050,371	3.42%	542,920	210,981	56,022	5.33%	-6,482	49,540	0	0	0	49,540	61,507	3,805	42,119	1
Vance County	3,753,993	181,185	0	3,935,178	1.69%	2,109,223	672,070	259,874	6.60%	33	259,907	29,000	10,247	113,515	107,145	237,712	8,183	44,270	1
Wadesboro	1,414,802	36,097	1,014	1,451,913	4.15%	775,153	252,221	96,153	6.62%	877	97,030	4,000	3,800	76,000	13,230	104,294	1,659	36,293	1
Wake County	103,414,161	35,266,572	210,686	138,891,419	6.55%	70,990,914	12,734,318	22,160,139	15.96%	222,557	22,382,696	1,038,960	4,799,896	11,466,836	5,077,004	4,224,170	1,439,586	3,486,970	24
Wallace	1,480,666	138,588	0	1,619,254	0.78%	859,547	274,686	112,846	6.97%	21	112,867	12,800	4,633	99,700	-4,266	95,471	6,841	45,079	1
Walnut Cove	972,626	14,823	0	987,449	8.00%	533,515	177,886	53,086	5.38%	0	53,086	7,963	1,690	28,950	14,483	64,087	840	30,996	1
Warren County	2,356,042	194,320	0	2,550,362	2.62%	1,334,408	421,249	210,014	8.23%	-22,538	187,476	5,730	8,021	0	173,725	136,375	8,751	45,452	2
Warsaw	636,861	4,590	94	641,545	15.63%	353,736	138,768	8,458	1.32%	10	8,468	0	0	8,469	-1	47,239	224	35,664	1
Washington County	899,528	10,255	0	909,783	-0.13%	467,294	186,073	45,743	5.03%	386	46,129	2,400	1,600	60,980	-18,851	58,437	616	10,935	1
Waxhaw	2,870,417	378,232	0	3,248,649	14.36%	1,733,110	474,876	278,822	8.58%	702	279,524	11,000	0	215,000	53,524	132,878	14,931	80,504	1
Wayne County	8,272,820	748,121	10,279	9,031,220	2.50%	4,737,870	1,528,209	695,291	7.70%	589	695,880	65,643	30,495	150,000	449,742	537,236	33,998	205,226	5
Waynesville	2,411,040	434,136	10,492	2,855,668	7.50%	1,477,587	399,805	314,295	11.01%	-26,060	288,235	19,049	12,699	81,027	175,460	133,156	19,529	64,516	1
Weaverville	2,882,589	140,560	9,811	3,032,960	7.77%	1,604,724	502,990	237,436	7.83%	-53,372	184,064	4,864	6,809	51,640	120,751	153,297	6,151	86,989	1
West Columbus	652,447	0	0	652,447	-3.95%	351,177	143,775	10,156	1.56%	199	10,355	3,000	0	0	7,355	51,732	0	30,578	1
West Jefferson	1,760,430	129,326	7,384	1,897,140	7.36%	1,005,932	284,316	175,076	9.23%	0	175,076	6,029	8,441	65,000	95,606	96,915	5,473	37,096	1
Whiteville	1,215,110	92,455	0	1,307,565	5.93%	689,810	229,796	88,609	6.78%	1,799	90,408	6,000	7,619	72,372	4,417	93,716	3,945	55,042	1
Wilkesboro	2,318,505	191,605	7,851	2,517,961	6.87%	1,334,135	575,500	32,614	1.30%	0	32,614	0	0	0	32,614	141,694	9,001	134,700	2
Wilson County	7,873,835	657,097	9,876	8,540,808	1.18%	4,477,030	1,441,472	667,838	7.82%	8,280	676,118	44,523	30,150	350,000	251,445	488,469	28,247	244,301	6
Wingate	1,623,984	4,491	0	1,628,475	5.00%	862,533	266,112	133,177	8.18%	0	133,177	4,237	5,932	54,665	68,343	119,233	302	53,870	1
Woodfin	1,745,894	38,175	5,541	1,789,610	1.89%	956,732	349,766	79,362	4.43%	1,152	80,514	1,448	2,028	21,325	55,713	89,884	3,502	69,930	1
Yadkin Valley	1,773,676	86,962	4,734	1,865,372	10.09%	991,977	260,898	189,098	10.14%	-28,017	161,081	5,367	7,514	0	148,200	108,199	4,184	38,269	1
Youngsville	1,220,864	33,743	0	1,254,607	11.31%	665,818	197,765	106,936	8.52%	0	106,936	3,526	0	101,787	1,623	70,544	1,176	41,654	1
Totals	905,552,749	221,872,475	1,598,311	1,129,023,535	5.64%	581,905,863	153,503,877	128,515,351	11.38%	673,865	129,189,216	8,844,597	13,017,215	80,345,396	26,982,008	49,776,538	9,264,755	24,822,867	433