

**Revenues From Spirituous Liquor  
July 1, 2018 - June 30, 2019**

Board Name	Retail	Mixed	Wine	Gross	Percent	Total	Total	Income	Profit	Other	Income	Law	Alcohol	County &	Net	Regular	MXB	Mini	# of
	Sales	Beverage			Chg Over	Cost of	Operating	From	Percent	Income &	Before		Enf	Educ		Distributions	Bottles	Bottles	
			Sales	Sales	FY18	Sales	Expense	Operations	To Sales	Expense	Distributions			Distributions	Income	Sold	Sold	Sold	Stores
Alamance Municipal	13,102,430	2,264,139	0	15,366,569	10.65%	7,953,660	2,354,556	1,473,325	9.59%	16,698	1,490,023	84629	74050	955,176	376,168	730,076	101,647	324,688	5
Albemarle	3,125,003	370,245	10,020	3,505,268	9.70%	1,805,003	469,457	421,853	12.03%	10,990	432,843	16677	23346	332,386	60,434	170,591	17,512	123,226	1
Andrews	776,280	35,025	2,288	813,593	4.74%	429,660	186,681	12,759	1.57%	23	12,782	0	0	12,000	782	46,403	1,688	17,612	1
Angier	2,586,509	12,880	0	2,599,389	21.49%	1,372,593	320,531	321,759	12.38%	463	322,222	12388	0	74,461	235,373	128,568	357	82,320	1
Asheboro	3,197,438	435,952	8,236	3,641,626	7.85%	1,873,868	534,913	392,318	10.77%	1,699	394,017	14530	20342	354,000	5,145	186,640	19,282	115,946	1
Asheville	23,921,259	14,307,867	50,189	38,279,315	8.51%	19,062,665	4,888,495	5,014,169	13.10%	-133,949	4,880,220	330560	269438	3,424,176	856,046	1,250,086	566,106	734,564	9
Beaufort County	5,588,842	392,633	7,870	5,989,345	8.67%	3,135,816	1,110,839	375,540	6.27%	2,190	377,730	39191	14355	172,663	151,521	349,520	17,737	143,892	6
Belmont	2,093,133	514,274	4,283	2,611,690	108.61%	1,346,395	501,990	150,175	5.75%	79,828	230,003	7849	10988	73,033	138,133	21,174	111,225	75,595	1
Belville	4,444,966	24,359	1,941	4,471,266	13.30%	2,422,553	610,471	430,420	9.63%	0	430,420	15056	21078	313,363	80,923	240,888	1,267	161,695	2
Bertie County	854,233	6,691	0	860,924	7.40%	460,238	179,177	28,503	3.31%	138	28,641	169	236	25,268	2,968	57,252	319	18,612	1
Bessemer City	566,249	54,636	921	621,806	12.99%	325,823	152,054	1,322	0.21%	122	1,444	0	0	16,000	-14,556	38,884	2,831	38,147	1
Black Mountain	2,479,926	310,187	8,592	2,798,705	18.31%	1,462,503	360,596	331,505	11.84%	-1,180	330,325	15324	17666	122,000	175,335	128,104	13,951	85,559	1
Blowing Rock	1,150,998	805,737	4,863	1,961,598	9.23%	980,338	306,910	196,976	10.04%	-18,021	178,955	6309	8832	110,000	53,814	59,888	19,962	29,640	1
Boiling Spring Lakes	923,840	10,739	0	934,579	13.41%	496,436	191,840	35,659	3.82%	-5,204	30,455	166	233	25,000	5,056	53,219	424	34,860	1
Boone	5,304,112	1,491,279	17,861	6,813,252	4.63%	3,469,867	888,175	837,296	12.29%	54	837,350	32373	77696	500,000	227,281	270,717	71,868	144,937	1
Brevard	3,452,394	574,959	18,392	4,045,745	8.69%	2,120,176	604,544	386,464	9.55%	82	386,546	14513	10000	200,000	162,033	181,666	22,839	90,808	2
Brunswick	524,638	0	0	524,638	6.60%	296,471	95,449	14,613	2.79%	3,155	17,768	9600	150	15,626	-7,608	36,667	0	25,775	1
Brunswick County	2,875,324	626,359	0	3,501,683	6.18%	1,813,774	598,636	266,467	7.61%	73,513	339,980	12099	16938	28,500	282,443	156,952	29,104	102,699	2
Bryson City	2,025,130	235,885	8,718	2,269,733	5.54%	1,190,875	352,856	202,540	8.92%	144	202,684	8800	12000	200,000	-18,116	113,140	10,460	53,046	1
Bunn	941,689	0	0	941,689	7.02%	507,043	167,130	55,786	5.92%	0	55,786	1404	1965	46,417	6,000	56,845	0	49,502	1
Burnsville	1,207,826	94,192	4,080	1,306,098	12.71%	682,772	217,032	108,691	8.32%	0	108,691	3567	4995	0	100,129	69,267	3,715	38,240	1
Calabash	1,588,050	280,283	0	1,868,333	10.47%	921,466	275,210	230,372	12.33%	1,274	231,646	8958	12541	160,960	49,187	81,318	15,064	84,119	1
Camden County	1,544,028	0	0	1,544,028	7.06%	822,561	295,025	80,473	5.21%	33	80,506	1797	2515	72,384	3,810	86,649	0	36,011	2
Canton	1,519,560	76,480	3,465	1,599,505	8.59%	855,227	318,835	66,184	4.14%	-3,979	62,205	777	1088	35,000	25,340	92,768	3,782	69,177	1
Carteret County	12,459,638	3,418,565	39,527	15,917,730	6.75%	8,064,424	2,061,848	2,031,849	12.76%	19,062	2,050,911	36306	112889	1,653,704	248,012	630,921	154,327	301,321	6
Caswell County	2,192,176	56,568	0	2,248,744	3.12%	1,196,466	484,190	58,579	2.60%	232	58,811	202	300	66,356	-8,047	154,340	2,800	72,543	4
Catawba County	18,430,450	2,969,947	512	21,400,909	6.35%	11,043,978	3,223,680	2,158,382	10.09%	2,115	2,160,497	77783	108896	721,720	1,252,098	1,055,442	129,115	520,411	12
Chatham County	4,174,996	247,785	12,878	4,435,659	12.78%	2,314,110	891,767	224,647	5.06%	104	224,751	5028	7040	124,181	88,502	180,650	8,339	90,696	3
Cherryville	1,143,683	7,783	2,593	1,154,059	9.86%	614,232	234,875	45,416	3.94%	508	45,924	6000	1500	25,052	13,372	75,575	409	45,073	1
Chowan County	1,501,649	142,942	0	1,644,591	8.67%	877,284	267,955	121,780	7.40%	20,438	142,218	4753	6654	130,811	0	96,754	6,340	21,554	1
Clay County	2,477,483	161,317	15,902	2,654,702	7.59%	1,396,950	410,616	244,082	9.19%	202	244,284	14000	18000	210,000	2,284	128,369	7,666	40,252	1
Clinton	2,269,389	100,705	3,114	2,373,208	7.95%	1,255,386	247,667	331,230	13.96%	4,892	336,122	11530	16143	255,000	53,449	143,328	4,390	80,316	1
Columbus	646,796	29,137	3,045	678,978	0.42%	351,066	137,385	36,663	5.40%	0	36,663	852	1193	7,500	27,118	37,930	1,332	32,493	1
Concord	15,937,587	3,275,786	36,709	19,250,082	13.37%	9,869,881	2,612,264	2,266,381	11.77%	203,030	2,469,411	99000	138000	563,109	1,669,302	832,580	141,633	437,464	7
Cramerton	2,741,114	69,681	6,582	2,817,377	-7.03%	1,535,500	682,303	-36,818	-1.31%	-51,393	-88,211	0	0	72,729	-160,940	147,300	3,104	115,606	2
Craven County	9,652,480	1,748,654	23,913	11,425,047	6.19%	5,936,528	1,655,450	1,173,311	10.27%	4,114	1,177,425	59921	60016	888,889	168,599	528,499	74,239	228,223	5
Cumberland County	32,906,600	6,984,355	47,405	39,938,360	9.76%	20,563,865	5,718,374	4,320,625	10.82%	16,325	4,336,950	495096	228121	3,447,636	166,097	1,841,491	291,779	1,023,705	11
Currituck County	5,214,678	791,289	41,769	6,047,736	2.12%	3,143,714	847,158	660,952	10.93%	-2,602	658,350	24715	34601	599,034	0	254,069	35,008	109,496	3
Dare County	13,664,830	4,203,124	114,671	17,982,625	1.44%	9,139,221	2,235,940	2,343,313	13.03%	71,164	2,414,477	192672	96336	1,824,174	301,295	650,367	198,080	190,442	5
Dobson	685,897	14,039	1,654	701,590	10.45%	372,136	137,157	34,706	4.95%	157	34,863	731	1024	20,787	12,321	40,084	574	23,266	1
Dunn	2,486,460	135,009	0	2,621,469	6.16%	1,392,410	453,778	178,405	6.81%	6,189	184,594	8000	13025	125,000	38,569	151,018	5,773	92,529	2
Durham County	31,491,191	8,826,500	0	40,317,691	7.96%	20,658,921	5,150,206	5,007,153	12.42%	87,386	5,094,539	484250	267123	2,555,555	1,787,611	1,675,127	346,729	799,820	8
Eden	1,833,458	135,625	3,397	1,972,480	6.91%	1,042,415	346,273	131,657	6.67%	2,144	133,801	3837	5372	113,350	11,242	118,508	7,171	57,192	1
Edgecombe County	5,072,189	122,996	1,240	5,196,425	4.52%	2,765,950	928,222	325,783	6.27%	5,027	330,810	16000	1000	263,810	50,000	384,438	5,176	127,105	5
Elizabethtown	1,571,619	67,996	3,413	1,643,028	14.81%	880,227	197,595	193,349	11.77%	86	193,435	7294	10214	105,000	70,927	101,446	2,318	30,299	1
Fairmont	733,465	3,239	0	736,704	4.19%	399,452	158,641	11,883	1.61%	582	12,465	181	0	7,771	4,513	58,797	113	30,018	1
Fletcher	2,522,448	25,028	8,459	2,555,935	11.95%	1,354,521	444,478	182,445	7.14%	0	182,445	5350	7490	170,000	-395	126,074	1,203	86,632	1
Forest City	2,200,256	240,751	8,502	2,449,509	6.56%	1,286,410	381,993	217,666	8.89%	4,595	222,261	7571	10598	290,668	-86,576	141,065	11,245	84,624	1
Franklin	2,696,717	244,446	18,307	2,959,470	5.23%	1,557,902	642,707	82,189	2.78%	1,700	83,889	139	195	70,000	13,555	148,633	10,089	71,486	1
Franklinton	1,217,173	2,022	0	1,219,195	4.05%	658,586	209,959	76,179	6.25%	739	76,918	2065	2891	67,762	4,200	76,372	99	32,044	1
Gastonia	10,282,844	1,665,102	8,476	11,956,422	8.28%	6,210,270	1,801,155	1,167,772	9.77%	36,389	1,204,161	43581	61013	1,015,000	84,567	655,229	68,974	399,274	5
Gates County	805,966	0	0	805,966	4.91%	431,126	180,781	13,072	1.62%	0	13,072	3000	0	0	10,072	47,106	0	16,015	2

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July 1, 2018 - June 30, 2019**

Board Name	Retail	Mixed	Wine	Gross	Percent	Total	Total	Income	Profit	Other	Income	Law	Alcohol	County &	Net	Regular	MXB	Mini	# of
	Sales	Beverage			Chg Over	Cost of	Operating	From	Percent	Income &	Before		Enf	Educ		Distributions	Bottles	Bottles	
		Sales	Sales		FY18	Sales	Expense	Operations	To Sales	Expense	Distributions				Income	Sold	Sold	Sold	Stores
Gibsonville	1,131,361	41,395	1,456	1,174,212	-5.32%	622,084	238,710	46,476	3.96%	-9,406	37,070	1875	2610	10,000	22,585	69,129	2,019	45,416	1
Granite Falls	1,262,578	29,080	2,840	1,294,498	10.53%	668,413	193,511	138,934	10.73%	350	139,284	10103	9093	122,545	-2,457	76,486	1,955	43,429	1
Granville County	4,481,983	226,358	0	4,708,341	8.90%	2,471,060	706,538	459,228	9.75%	-4,906	454,322	15904	22265	135,499	280,654	276,043	10,095	119,168	2
Greene County	893,975	2,816	0	896,791	12.36%	473,069	183,880	37,916	4.23%	1,059	38,975	630	882	36,463	1,000	58,894	97	27,362	2
Greensboro	41,581,923	11,489,616	0	53,071,539	8.27%	27,173,370	7,069,743	6,323,488	11.92%	13,913	6,337,401	338837	241715	4,956,849	800,000	2,337,674	465,143	1,011,218	15
Halifax County	5,455,144	309,826	0	5,764,970	8.66%	3,038,484	1,042,221	368,981	6.40%	17,450	386,431	24000	15295	239,170	107,966	373,079	14,624	102,393	5
Hamlet	1,207,076	77,565	0	1,284,641	14.17%	683,911	214,544	92,534	7.20%	19	92,553	1000	3734	82,819	5,000	86,753	3,792	42,994	1
Hendersonville	6,754,034	1,109,871	30,929	7,894,834	10.19%	4,066,820	1,323,021	674,190	8.54%	4,810	679,000	40000	54944	450,000	134,056	361,962	47,100	202,598	3
Hertford	1,137,204	10,520	0	1,147,724	3.60%	608,513	232,276	48,198	4.20%	834	49,032	1570	785	46,677	0	69,178	508	21,343	1
Hertford County	2,405,350	53,960	0	2,459,310	3.61%	1,273,071	513,639	110,998	4.51%	1,145	112,143	500	700	54,987	55,956	159,176	2,553	46,543	3
High Country	2,740,781	901,051	7,747	3,649,579	6.52%	1,864,055	498,151	425,524	11.66%	2,518	428,042	18801	22914	300,000	86,327	124,267	34,608	38,993	1
High Point	17,930,572	2,215,844	54,116	20,200,532	8.05%	10,381,663	2,769,511	2,395,143	11.86%	9,398	2,404,541	101818	50000	2,186,608	66,115	988,684	97,684	482,532	6
Highlands	1,171,535	867,130	8,864	2,047,529	7.29%	1,021,494	357,667	171,014	8.35%	340	171,354	5870	8218	60,912	96,354	47,850	30,169	23,457	1
Hoke County	2,765,802	107,863	0	2,873,665	26.60%	1,521,708	443,690	255,350	8.89%	16	255,366	10254	14356	73,077	157,679	165,379	5,005	80,370	2
Hyde County	575,367	281,644	0	857,011	7.29%	427,427	162,447	59,693	6.97%	1,301	60,994	3623	2641	23,270	31,460	31,367	12,114	7,792	2
Indian Trail	3,867,506	692,125	0	4,559,631	6.54%	2,374,916	658,132	463,792	10.17%	127	463,919	30000	28000	345,000	60,919	199,923	29,386	115,461	1
Jackson County	4,003,022	1,039,894	22,223	5,065,139	4.85%	2,608,778	634,110	637,695	12.59%	1,480	639,175	30135	21525	400,000	187,515	193,630	41,868	115,968	2
Johnston County	16,509,733	1,668,586	15,375	18,193,694	12.97%	9,527,446	2,591,043	1,890,103	10.39%	16,987	1,907,090	69438	97213	1,550,000	190,439	923,697	73,660	468,404	9
Jones County	1,151,390	0	0	1,151,390	4.56%	618,660	255,816	17,763	1.54%	0	17,763	500	0	0	17,263	70,650	0	39,135	3
Kenansville	563,744	6,271	0	570,015	2.92%	304,781	104,154	32,129	5.64%	896	33,025	807	1130	31,089	-1	38,041	266	16,225	1
Kings Mountain	1,840,183	129,656	2,455	1,972,294	9.07%	1,043,903	290,814	187,002	9.48%	862	187,864	19511	19511	56,906	91,936	119,752	4,456	74,250	1
Lake Lure	741,225	230,670	3,638	975,533	6.09%	497,517	196,454	50,386	5.16%	1,148	51,534	1241	1738	37,206	11,349	34,477	10,275	22,273	1
Lake Waccamaw	504,288	0	0	504,288	17.02%	245,524	78,546	66,762	13.24%	5	66,767	2000	1800	35,303	27,664	29,814	0	26,514	1
Laurel Park	1,286,735	125,603	0	1,412,338	8.19%	739,949	257,438	90,843	6.43%	1,092	91,935	5197	3638	74,631	8,469	66,272	5,032	38,109	1
Lenoir City	3,405,061	219,976	10,830	3,635,867	4.00%	1,893,836	537,955	375,435	10.33%	978	376,413	13668	19049	314,441	29,255	214,312	9,470	119,521	2
Lenoir County	4,414,074	435,857	0	4,849,931	6.96%	2,531,933	725,741	478,656	9.87%	46,931	525,587	33169	33323	409,095	50,000	290,721	16,758	100,482	3
Lexington	4,629,310	433,673	0	5,062,983	6.89%	2,671,333	547,187	685,401	13.54%	-182	685,219	27023	37832	493,000	127,364	285,637	18,542	121,977	2
Liberty	899,441	9,336	0	908,777	6.09%	483,652	181,535	38,614	4.25%	91	38,705	5000	846	26,616	6,243	55,418	481	37,679	1
Lillington	1,813,659	288,554	0	2,102,213	10.97%	1,087,114	309,777	213,074	10.14%	-733	212,341	7664	10729	0	193,948	101,498	16,570	45,911	1
Lincoln County	3,893,071	533,274	11,477	4,437,822	13.08%	2,300,967	531,418	582,715	13.13%	3,921	586,636	22802	31922	204,000	327,912	192,105	22,586	98,078	2
Lincolnton	2,939,297	197,363	0	3,136,660	7.48%	1,635,726	589,694	187,260	5.97%	-1,109	186,151	40000	0	146,151	0	182,985	9,161	127,070	2
Locust	1,943,694	84,975	0	2,028,669	9.66%	1,063,588	387,508	116,092	5.72%	0	116,092	2890	4046	32,377	76,779	104,214	4,267	83,321	1
Louisburg	1,698,926	64,936	0	1,763,862	7.19%	933,206	297,748	132,253	7.50%	445	132,698	12185	5687	104,826	10,000	114,526	2,379	41,439	1
Lumberton	3,939,985	405,573	232	4,345,790	11.17%	2,377,767	706,619	262,936	6.05%	43,969	306,905	9130	12780	125,006	159,989	241,476	16,831	146,023	2
Madison	1,451,446	89,354	0	1,540,800	11.38%	816,601	269,979	101,926	6.62%	-1,566	100,360	2795	3913	44,458	49,194	89,542	4,190	36,312	1
Maggie Valley	2,501,334	226,031	8,978	2,736,343	8.48%	1,438,470	460,631	211,418	7.73%	-11,877	199,541	6075	8505	0	184,961	124,211	19,860	105,772	2
Marion	2,666,813	284,520	6,547	2,957,880	9.46%	1,568,864	463,823	246,529	8.33%	-14,306	232,223	7404	10366	186,554	27,899	158,539	12,634	63,695	2
Marshville *	456,646	2,081	0	458,727		248,250	164,137	-57,191	-12.47%	-7,771	-64,962	0	0	0	-64,962	32,328	149	22,699	1
Martin County	2,235,241	68,010	0	2,303,251	6.91%	1,204,665	389,324	187,459	8.14%	0	187,459	6001	5900	108,000	67,558	152,544	3,187	50,224	2
Maxton	912,329	0	0	912,329	12.19%	478,018	211,592	17,057	1.87%	23	17,080	0	0	10,000	7,080	68,743	0	32,826	1
Mecklenburg County	115,121,724	63,185,208	197,983	178,504,915	9.08%	89,414,236	18,595,129	27,377,659	15.34%	556,669	27,934,328	2588961	4903700	13,291,176	7,150,491	5,623,785	2,394,471	2,727,911	27
Mocksville Cooleemee	1,637,728	166,995	3,284	1,808,007	50.91%	983,125	407,923	729	0.04%	-13,056	-12,327	2000	1500	11,996	-27,823	88,062	7,856	46,550	2
Monroe	4,338,225	728,115	0	5,066,340	7.07%	2,630,427	733,423	524,166	10.35%	5,887	530,053	74301	27121	428,531	100	238,841	33,345	119,746	1
Montgomery	1,682,235	140,945	0	1,823,180	9.01%	953,500	388,975	62,642	3.44%	391	63,033	1000	900	53,051	8,082	111,446	6,364	68,517	2
Moore County	9,826,844	3,134,860	11,089	12,972,793	8.79%	6,642,141	1,163,910	2,097,278	16.17%	28,513	2,125,791	146452	175000	1,236,865	567,474	474,242	125,513	268,068	4
Mooresville	9,993,726	2,477,080	33,258	12,504,064	8.97%	6,479,314	1,215,753	1,878,364	15.02%	10,823	1,889,187	77768	108875	1,800,000	-97,456	473,298	101,656	250,563	3
Morganton	3,242,691	428,015	7,047	3,677,753	6.69%	1,922,458	455,440	450,268	12.24%	1,965	452,233	23495	35769	388,144	4,825	188,428	17,381	88,776	1
Mount Airy	2,293,626	297,679	6,522	2,597,827	9.97%	1,337,314	443,032	217,519	8.37%	773	218,292	10928	10036	190,677	6,651	135,358	12,474	60,729	1
Mount Holly	2,092,551	127,501	3,112	2,223,164	0.30%	1,175,722	310,038	230,173	10.35%	3,176	233,349	8441	11817	226,670	-13,579	128,911	5,845	101,862	1
Mount Pleasant	845,796	69,405	0	915,201	6.13%	483,613	194,466	28,231	3.08%	597	28,828	375	175	26,350	1,928	49,666	2,541	31,713	1
Murphy	3,269,123	151,810	14,551	3,435,484	8.71%	1,817,798	554,451	284,403	8.28%	185,600	470,003	19000	26100	370,000	54,903	176,817	7,826	59,959	1
Nash County	10,805,521	1,066,405	0	11,871,926	7.73%	6,132,103	1,773,483	1,238,441	10.43%	16,494	1,254,935	125722	63892	671,152	394,169	801,830	43,602	255,646	9

**Revenues From Spirituous Liquor  
July 1, 2018 - June 30, 2019**

Board Name	Retail	Mixed	Wine	Gross	Percent	Total	Total	Income	Profit	Other	Income	Law	Alcohol	County &	Net	Regular	MXB	Mini	# of
	Sales	Beverage			Chg Over	Cost of	Operating	From	Percent	Income &	Before		Enf	Educ		Distributions	Bottles	Bottles	
		Sales	Sales		FY18	Sales	Expense	Operations	To Sales	Expense	Distributions				Income	Sold	Sold	Sold	Stores
New Hanover County	33,453,634	14,514,924	59,186	48,027,744	4.73%	23,770,842	6,226,146	6,450,157	13.43%	156,029	6,606,186	551804	0	2,850,001	3,204,381	1,645,367	633,121	871,687	8
Newton Grove	595,118	11,200	379	606,697	13.92%	311,079	111,041	47,572	7.84%	179	47,751	1466	2053	12,775	31,457	57,572	546	546	1
North Wilkesboro	1,354,241	74,511	3,584	1,432,336	4.77%	764,371	347,135	-4,954	-0.35%	0	-4,954	0	0	0	-4,954	84,996	3,183	79,995	1
Northampton County	1,102,698	0	0	1,102,698	2.94%	588,527	238,842	27,421	2.49%	0	27,421	0	0	0	27,421	83,592	0	38,966	4
Norwood	600,990	12,575	0	613,565	4.14%	325,237	125,408	24,580	4.01%	-3,311	21,269	1063	244	0	19,962	35,917	575	15,619	1
Oak Island	2,650,462	616,780	0	3,267,242	1.58%	1,682,043	472,809	344,054	10.53%	2,867	346,921	12824	17953	284,532	31,612	132,962	28,018	53,816	1
Ocean Isle Beach	2,175,819	398,584	0	2,574,403	11.53%	1,312,442	372,507	269,472	10.47%	8,831	278,303	10374	14523	214,299	39,107	89,438	19,040	40,211	1
Onslow County	15,895,887	4,078,058	46,024	20,019,969	10.83%	10,209,856	3,096,979	2,001,114	10.00%	13,594	2,014,708	73007	102210	1,171,333	668,158	841,486	167,517	434,527	6
Orange County	17,111,436	4,226,045	26,978	21,364,459	5.85%	10,918,373	3,963,076	1,457,269	6.82%	1,647	1,458,916	160000	244000	535,000	519,916	826,280	188,560	512,020	8
Pamlico County	1,455,276	85,238	0	1,540,514	11.22%	839,869	272,317	69,722	4.53%	3,088	72,810	2672	3741	80,922	-14,525	80,171	5,905	36,929	2
Pasquotank County	3,178,861	564,394	8,265	3,751,520	5.14%	1,937,732	414,750	522,522	13.93%	307	522,829	20853	29194	472,782	0	197,891	26,404	42,814	1
Pembroke	1,258,772	84,914	0	1,343,686	6.75%	716,759	239,365	78,396	5.83%	-6,190	72,206	2724	0	40,500	28,982	88,828	4,540	37,441	1
Pender County	6,833,607	730,701	0	7,564,308	9.75%	3,935,802	1,190,229	696,547	9.21%	324	696,871	24120	24120	615,443	33,188	366,965	31,057	222,359	4
Person County	3,409,749	232,875	0	3,642,624	9.63%	1,911,137	436,622	461,119	12.66%	3,506	464,625	28000	25185	205,720	205,720	211,024	11,861	73,404	2
Pilot Mountain	1,243,134	16,180	0	1,259,314	18.71%	659,623	210,142	106,772	8.48%	0	106,772	3514	4920	35,000	63,338	32,631	757	72,493	1
Pitt County	16,978,077	3,601,965	0	20,580,042	5.84%	10,490,885	2,749,735	2,495,678	12.13%	13,308	2,508,986	430495	193020	1,400,000	485,471	1,005,477	171,691	469,065	7
Pittsboro	1,534,490	172,174	0	1,706,664	12.04%	891,287	211,249	211,427	12.39%	255	211,682	8157	11420	130,477	61,628	82,005	6,543	36,397	1
Ramseur	652,021	0	0	652,021	18.02%	348,492	141,086	16,818	2.58%	0	16,818	122	172	0	16,524	42,846	0	29,887	1
Randleman	1,728,713	101,115	4,364	1,834,192	8.60%	954,706	280,688	180,823	9.86%	597	181,420	6427	8998	152,000	13,995	103,733	4,280	66,780	1
Red Springs	842,746	580	0	843,326	16.20%	456,527	143,190	53,147	6.30%	0	53,147	1200	0	22,532	29,415	62,962	0	26,632	1
Reidsville	2,572,597	168,393	0	2,740,990	9.32%	1,445,026	476,119	193,682	7.07%	-7,456	186,226	25000	7486	128,921	24,819	163,329	8,256	73,406	1
Rockingham	2,576,974	145,420	0	2,722,394	13.74%	1,469,808	420,252	211,114	7.75%	0	211,114	6436	9010	185,668	10,000	180,447	7,142	72,761	2
Roseboro	922,931	10,826	0	933,757	-2.79%	497,132	158,555	66,325	7.10%	0	66,325	1360	4153	12,410	48,402	69,912	440	29,398	1
Rowan/Kannapolis	12,904,521	1,269,133	22,748	14,196,402	5.98%	7,480,522	2,649,667	805,210	5.67%	323,275	1,128,485	36281	50749	405,000	636,455	738,760	57,496	360,067	6
Rowland	257,670	0	0	257,670	5.28%	137,672	56,995	5,204	2.02%	-11	5,193	0	0	0	5,193	22,701	0	9,641	1
Rutherfordton	1,378,119	121,039	5,202	1,504,360	6.96%	764,271	293,607	100,984	6.71%	1,585	102,569	22570	4133	44,667	31,199	81,196	5,267	60,031	1
Saint Pauls	1,400,577	0	0	1,400,577	8.32%	766,103	220,568	99,028	7.07%	22	99,050	1681	0	42,803	54,566	94,368	0	24,220	1
Sanford	6,017,472	602,146	0	6,619,618	9.07%	3,473,060	1,045,528	580,596	8.77%	2,846	583,442	90000	54785	340,000	98,657	352,976	27,464	142,229	2
Scotland County	2,201,874	34,069	0	2,235,943	4.36%	1,197,611	412,055	121,165	5.42%	39	121,204	2680	3751	100,225	14,548	145,673	1,671	38,255	1
Shalotte	1,882,776	267,249	0	2,150,025	9.71%	1,110,282	410,933	129,369	6.02%	1,764	131,133	3515	4921	61,230	61,467	101,653	12,777	79,311	1
Shelby	4,560,168	538,977	6,333	5,105,478	10.27%	2,675,962	841,897	412,246	8.07%	495	412,741	26680	18676	367,216	169	265,959	21,947	197,595	2
Siler City	1,525,276	32,427	996	1,558,699	11.12%	825,500	249,188	132,290	8.49%	-395	131,895	4968	6955	50,419	69,553	89,863	1,346	60,209	1
Southport	2,867,088	821,172	1,036	3,689,296	12.39%	1,888,023	486,038	442,555	12.00%	493	443,048	17098	23937	402,013	0	135,490	35,328	49,359	1
Sparta	768,523	103,771	1,760	874,054	2.64%	453,964	145,261	73,729	8.44%	-467	73,262	4695	3406	42,252	22,909	40,023	3,041	27,901	1
Spruce Pine	1,292,715	91,424	5,815	1,389,954	5.53%	732,865	253,803	87,710	6.31%	51	87,761	2991	6245	57,700	20,825	73,000	4,321	38,541	1
Statesville	5,932,722	680,448	9,747	6,622,917	6.65%	3,439,457	1,053,623	603,870	9.12%	6,587	610,457	21065	52500	477,585	59,307	352,635	31,169	177,661	2
Sunset Beach	1,639,665	144,901	0	1,784,566	4.81%	930,095	306,690	138,017	7.73%	-6,926	131,091	4033	5646	50,840	70,572	83,137	6,433	47,548	1
Tabor City	947,444	0	0	947,444	16.23%	516,472	126,081	91,596	9.67%	248	91,844	8487	4447	28,306	50,604	68,299	0	45,904	1
Thomasville	3,193,112	229,542	0	3,422,654	8.51%	1,788,888	478,598	372,248	10.88%	250	372,498	13701	19182	98,472	241,143	192,152	10,232	89,033	1
Triad Municipal	41,710,430	8,620,488	79,983	50,410,901	6.37%	26,087,462	6,316,579	6,239,306	12.38%	-5,368	6,233,938	509566	0	5,053,430	670,942	2,266,930	359,114	894,281	14
Troutman	1,586,203	40,866	5,401	1,632,470	18.09%	863,294	240,050	160,388	9.82%	-20,894	139,494	5739	8035	33,342	92,378	89,209	2,059	53,794	1
Tryon	316,771	244,801	4,430	566,002	14.29%	289,007	109,035	29,206	5.16%	0	29,206	0	989	2,400	25,817	16,931	10,039	16,926	1
Tyrrell County	475,926	1,613	0	477,539	3.68%	241,974	92,657	27,847	5.83%	-5,098	22,749	446	625	0	21,678	27,576	79	9,053	1
Valdese	1,045,480	74,939	2,327	1,122,746	6.89%	581,269	209,121	76,101	6.78%	-5,647	70,454	0	0	0	70,454	63,539	3,262	46,679	1
Vance County	3,942,666	145,244	0	4,087,910	3.88%	2,160,611	711,166	288,446	7.06%	0	288,446	29000	11911	118,285	129,250	248,755	6,835	49,356	1
Wadesboro	1,482,069	36,126	736	1,518,931	4.62%	808,302	263,014	103,725	6.83%	3,627	107,352	4000	4500	87,000	11,852	106,993	1,701	40,337	1
Wake County	112,069,454	38,731,993	235,325	151,036,772	8.74%	77,238,633	14,735,640	23,164,421	15.34%	356,391	23,520,812	1147161	4284450	11,884,086	6,205,115	5,135,961	1,552,464	3,236,177	25
Wallace	1,683,828	135,794	0	1,819,622	12.37%	958,758	265,038	178,759	9.82%	-4,043	174,716	16500	8750	94,750	54,716	103,223	6,396	46,961	1
Walnut Cove	1,024,208	23,131	0	1,047,339	6.07%	595,181	176,556	38,422	3.67%	0	38,422	5763	551	30,552	1,556	63,020	1,297	32,400	1
Warren County	2,475,041	191,928	0	2,666,969	4.57%	1,404,032	441,779	212,686	7.97%	-35,745	176,941	5050	7071	0	164,820	138,807	7,928	44,738	2
Warsaw	741,388	6,794	0	748,182	16.62%	405,939	145,878	26,795	3.58%	6	26,801	231	323	0	26,247	52,431	292	30,403	1
Washington County	987,158	8,424	0	995,582	9.43%	524,969	202,638	41,701	4.19%	879	42,580	2400	1600	29,480	9,100	75,038	561	560	1

**Revenues From Spirituous Liquor  
July 1, 2018 - June 30, 2019**

<b>Board Name</b>	<b>Retail Sales</b>	<b>Mixed Beverage Sales</b>	<b>Wine Sales</b>	<b>Gross Sales</b>	<b>Percent Chg Over FY18</b>	<b>Total Cost of Sales</b>	<b>Total Operating Expense</b>	<b>Income From Operations</b>	<b>Profit Percent To Sales</b>	<b>Other Income &amp; Expense</b>	<b>Income Before Distributions</b>	<b>Law Enf</b>	<b>Alcohol Educ</b>	<b>County &amp; Municipal Distributions</b>	<b>Net Income</b>	<b>Regular Bottles Sold</b>	<b>MXB Bottles Sold</b>	<b>Mini Bottles Sold</b>	<b># of Stores</b>
Waxhaw	3,347,622	466,894	0	3,814,516	17.42%	1,989,321	511,813	433,334	11.36%	237	433,571	16500	0	338,750	78,321	142,061	18,461	76,070	1
Wayne County	9,051,718	884,591	11,548	9,947,857	10.15%	5,158,284	1,612,200	893,105	8.98%	14,476	907,581	78494	31096	285,660	512,331	565,677	40,067	234,927	5
Waynesville	2,614,541	485,912	9,636	3,110,089	8.91%	1,606,845	422,163	356,446	11.46%	-15,011	341,435	23216	18057	228,781	71,381	139,457	21,359	69,873	1
Weaverville	3,124,633	153,274	10,481	3,288,388	8.42%	1,737,311	542,601	263,706	8.02%	-49,996	213,710	6035	8449	173,973	25,253	160,912	6,917	97,372	1
West Columbus	727,879	0	0	727,879	11.56%	390,755	165,199	8,113	1.11%	-31,108	-22,995	3000	500	0	-26,495	56,531	0	40,629	1
West Jefferson	1,907,663	143,875	8,918	2,060,456	8.61%	1,095,966	303,195	192,080	9.32%	0	192,080	6651	9312	100,000	76,117	100,625	5,828	46,290	1
Whiteville	1,312,132	112,827	0	1,424,959	8.98%	751,345	245,238	101,299	7.11%	-29,856	71,443	6000	3000	85,044	-22,601	96,065	4,525	57,627	1
Wilkesboro	2,399,038	185,861	6,952	2,591,851	2.93%	1,370,280	601,484	27,657	1.07%	4,135	31,792	0	0	0	31,792	142,990	8,684	153,925	2
Wilson County	8,586,219	715,544	8,870	9,310,633	9.01%	4,892,141	1,481,512	803,361	8.63%	30,204	833,565	43889	39730	350,000	399,946	507,629	30,441	258,336	5
Wingate	1,494,949	2,289	0	1,497,238	-8.06%	796,673	259,187	103,596	6.92%	1,300	104,896	4000	4248	44,405	52,243	103,826	132	57,186	1
Woodfin	1,842,604	44,626	5,812	1,893,042	5.78%	1,003,705	330,139	132,849	7.02%	2,520	135,369	4044	5662	60,000	65,663	96,431	1,644	67,883	1
Yadkin Valley	1,882,341	111,053	6,017	1,999,411	7.19%	1,052,860	280,799	211,687	10.59%	-21,791	189,896	6623	13618	0	169,655	111,018	5,049	44,379	1
Youngsville	1,375,789	34,651	0	1,410,440	12.42%	749,187	230,254	111,226	7.89%	0	111,226	3522	0	97,363	10,341	79,626	1,219	49,088	1
	979,825,422	241,937,355	1,617,193	1,223,379,970	8.36%	628,455,477	164,976,275	142,654,325	11.66%	2,085,991	144,740,316	9,814,349	13,408,788	85,087,502	36,429,677	52,905,431	9,991,794	26,905,493	437
																79,810,924			

\* Marshville opened Nov. 2018