Revenues From Spirituous Liquor
July 1, 2019 - June 30, 2020

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY19	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Alamance Municipal	16,162,955	1,871,317	0	18,034,272	17.36%	9,407,301	2,611,489	1,849,868	10.26%	12,839	1,862,707	108,245	94,715	1,194,074	465,673	856,552	85,375	417,113	5
Albemarle	3,794,078	313,312	13,982	4,121,372	17.58%	2,131,327	548,127	499,468	12.12%	7,362	506,830	19,510	27,316	340,000	120,004	193,151	14,558	130,270	1
Andrews	916,878	31,375	2,464	950,717	16.85%	501,512	192,284	41,909	4.41%	25	41,934	732	1,025	21,439	18,738	51,997	1,475	20,122	1
Angier	3,530,796	7,447	5,106	3,543,349	36.31%	1,869,914	433,795	445,231	12.57%	13,714	438,589	16,684	7,868	97,034	317,003	258,405	183	103,079	1
Asheboro	3,895,713	374,592	13,927	4,284,232	17.65%	2,240,084	583,186	478,506	11.17%	2,121	480,627	17,949	25,129	415,000	22,549	212,881	16,612	136,823	1
Asheville	28,340,166	11,555,750	56,873	39,952,789	4.37%	20,159,660	5,409,483	4,838,103	12.11%	180,793	4,668,068	353,982	275,828	3,230,608	807,650	1,401,243	447,203	787,184	9
Beaufort County	6,629,945	347,311	7,610	6,984,866	16.62%	3,667,747	1,241,765	486,591	6.97%	2,224	488,815	33,331	20,145	201,027	234,312	392,745	15,679	163,194	6
Belmont	3,054,440	523,715	6,598	3,584,753	37.26%	1,857,892	577,726	320,284	8.93%	21,399	299,125	9,922	13,891	100,644	174,668	152,420	21,117	102,519	1
Belville	5,409,457	23,587	2,421	5,435,465	21.56%	2,978,670	689,864	543,473	10.00%	0	543,473	21,639	30,295	509,767	-18,228	284,377	1,252	186,153	2
Bertie County	991,280	4,241	0	995,521	15.63%	525,039	190,595	56,077	5.63%	158	56,235	1,354	1,896	17,145	35,840	63,526	181	24,864	1
Bessemer City	718,249	53,520	893	772,662	24.26%	405,972	151,514	38,592	4.99%	32	38,624	1,000	0	21,000	16,624	48,442	2,140	48,577	1
Black Mountain	3,053,789	247,496	10,639	3,311,924	18.34%	1,740,828	420,640	394,517	11.91%	701	395,218	15,601	21,842	130,000	227,775	148,492	11,187	103,598	1
Blowing Rock	1,436,411	696,762	5,755	2,138,928	9.04%	1,069,327	315,764	241,732	11.30%	3,124	244,856	9,332	13,067	140,000	82,457	59,105	26,256	33,017	1
Boiling Spring Lakes	1,148,731	0	2,315	1,151,046	23.16%	583,131	261,934	47,480	4.12%	787	46,705	668	935	25,000	20,102	64,158	0	42,758	1
Boone	5,738,063	1,361,837	19,203	7,119,103	4.49%	3,652,072	952,512	836,406	11.75%	0	836,406	32,031	76,875	525,000	202,500	276,329	63,753	161,062	1
Brevard	4,283,173	483,847	22,692	4,789,712	18.39%	2,527,389	684,271	481,071	10.04%	25,217	506,288	20,362	10,000	200,000	275,926	211,926	18,780	117,121	2
Brunswick	521,707	0	0	521,707	-0.56%	269,439	96,366	40,175	7.70%	4	40,179	9,600	1,731	15,450	13,398	34,416	0	25,244	1
Brunswick County	3,396,919	573,840	0	3,970,759	13.40%	2,058,435	613,316	375,434	9.45%	13,139	372,769	13,043	18,261	30,000	311,465	178,160	26,163	118,311	2
Bryson City	2,305,004	224,119	11,086	2,540,209	11.92%	1,331,553	384,580	240,391	9.46%	372	240,225	9,600	12,800	163,431	54,394	124,069	9,691	63,324	1
Bunn	1,106,305	0	0	1,106,305	17.48%	597,096	181,891	78,433	7.09%	0	78,433	2,311	3,236	66,886	6,000	61,665	0	50,962	1
Burnsville	1,485,043	72,239	4,233	1,561,515	19.56%	819,191	243,336	144,383	9.25%	0	144,383	5,610	7,855	44,566	86,352	81,116	567	37,842	1
Calabash	1,889,155	236,193	0	2,125,348	13.76%	1,139,507	303,728	187,938	8.84%	2,500	190,438	6,518	9,125	241,988	-67,193	93,378	12,278	107,740	1
Camden County	1,963,789	0	0	1,963,789	27.19%	1,047,744	327,229	148,110	7.54%	1,141	147,053	4,531	6,343	129,371	6,808	104,135	0	47,741	2
Canton	1,782,600	72,247	4,239	1,859,086	16.23%	975,125	371,400	89,738	4.83%	170	89,568	2,400	2,484	105,798	-21,114	103,933	3,640	81,102	1
Carteret County	14,581,952	2,987,540	42,432	17,611,924	10.64%	9,013,510	2,232,817	2,251,939	12.79%	8,302	2,243,637	40,803	122,936	1,809,272	270,626	706,154	132,636	339,550	6
Caswell County	2,532,235	49,999	0	2,582,234	14.83%	1,371,610	512,168	114,136	4.42%	265	114,401	1,924	2,693	75,928	33,856	169,896	2,410	81,850	4
Catawba County	22,584,750	2,545,826	0	25,130,576	17.43%	13,062,488	3,577,419	2,699,624	10.74%	3,820	2,703,444	124,530	139,310	1,294,394	1,145,210	1,232,372	109,144	689,305	12
Chatham County	5,227,037	185,682	26,946	5,439,665	22.63%	2,901,282	1,026,052	286,314	5.26%	4,857	291,171	6,977	9,768	151,627	122,799	206,068	6,268	114,375	3
Cherryville	1,330,551	12,079	3,452	1,346,082	16.64%	717,248	255,999	70,733	5.25%	829	71,562	6,000	2,500	29,763	33,299	81,034	575	50,181	1
Chowan County	1,751,397	109,292	0	1,860,689	13.14%	978,422	294,437	162,562	8.74%	3,741	166,303	5,640	7,895	132,768	20,000	107,412	5,388	23,647	1
Clay County	2,995,168	124,711	19,285	3,139,164	18.25%	1,656,216	459,967	313,920	10.00%	178	314,098	14,000	18,000	235,000	47,098	147,915	5,683	40,647	1
Clinton	2,679,399	84,868	4,493	2,768,760	16.67%	1,459,275	266,737	417,169	15.07%	2,466	419,635	10,976	15,366	320,100	73,193	163,105	3,560	84,010	1
Columbus	714,142	22,181	3,075	739,398	8.90%	398,239	182,832	-8,921	-1.21%	0	-8,921	0	0	6,000	-14,921	40,755	1,065	43,421	1
Concord	22,460,658	2,590,415	56,022	25,107,095	30.43%	13,009,787	3,135,447	3,187,313	12.69%	8,394	3,180,417	126,500	178,000	735,167	2,140,750	1,097,020	110,289	572,899	7
Cramerton	3,324,313	44,694	5,852	3,374,859	19.79%	1,752,211	670,747	191,837	5.68%	45,751	149,062	2,669	3,736	85,985	56,672	166,692	1,991	126,550	2
Craven County	11,432,742	1,470,968	32,602	12,936,312	13.23%	6,739,632	1,773,947	1,439,405	11.13%	38,277	1,477,682	82,913	77,955	1,316,814	0	600,824	61,090	282,177	5
Cumberland County	40,202,713	5,251,537	57,653	45,511,903	13.96%	23,689,158	6,079,041	5,245,822	11.53%	21,186	5,267,008	373,268	278,700	3,837,105	777,935	2,144,221	216,556	1,194,624	10
Currituck County	5,604,887	662,953	40,077	6,307,917	4.30%	3,295,309	898,280	665,987	10.56%	535	666,522	24,717	34,604	607,201	0	259,463	29,437	120,209	3
Dare County	14,513,722	3,448,447	105,795	18,067,964	0.47%	9,236,197	2,206,538	2,383,568	13.19%	31,167	2,414,735	192,132	96,066	1,817,025	309,512	656,939	160,708	262,748	5
Davidson County	2,755,615	53,342	0	2,808,957		1,491,840	284,493	396,391	14.11%	12,823	383,746	15,500	37,200	80,000	251,046	127,766	2,699	61,599	1
Dobson	836,491	11,765	1,603	849,859	21.13%	451,489	150,474	56,209	6.61%	150	56,359	1,593	2,230	25,792	26,744	40,084	574	23,266	1
Dunn	2,818,101	122,715	0	2,940,816	12.18%	1,562,106	465,290	245,255	8.34%	6,140	251,395	8,500	12,850	150,000	80,045	162,243	5,035	110,595	2
Durham County	37,550,787	6,647,654	0	44,198,441	9.63%	22,973,010	5,948,511	5,014,029	11.34%	92,749	5,106,778	544,978	293,473	2,666,664	1,601,663	1,890,853	254,980	821,891	8
Eden	2,201,176	104,000	3,018	2,308,194	17.02%	1,219,248	371,891	191,381	8.29%	2,532	193,913	6,357	8,900	127,632	51,024	135,638	5,379	59,096	1
Edgecombe County	6,229,134	87,656	93	6,316,883	21.56%	3,363,130	1,064,021	462,244	7.32%	1,896	464,140	16,000	1,000	347,140	100,000	436,446	3,795	142,390	5
Elizabethtown	1,845,106	63,201	3,568	1,911,875	16.36%	1,008,835	221,743	248,349	12.99%	3,313	251,662	9,822	13,751	105,000	123,089	112,499	2,819	38,947	1
Fairmont	878,209	3,325	0	881,534	19.66%	460,007	220,001	2,650	0.30%	33	2,683	187	261	20,525	-18,290	65,517	58	39,777	1
Fletcher	2,857,512	37,289	10,871	2,905,672	13.68%	1,537,598	493,170	221,902	7.64%	4,730	226,632	7,322	10,251	200,000	9,059	133,861	1,551	82,510	1
Forest City	2,579,396	204,976	11,189	2,795,561	14.13%	1,440,126	423,507	292,899	10.48%	3,767	296,666	10,788	15,103	253,014	17,761	159,432	9,738	97,457	1

Revenues From Spirituous Liquor
July 1, 2019 - June 30, 2020

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY19	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Franklin	3,050,938	195,348	22,569	3,268,855	10.45%	1,728,625	687,574	110,697	3.39%	1,448	112,145	994	1,392	70,000	39,759	159,420	8,434	88,882	1
Franklinton	1,679,087	900	0	1,679,987	37.79%	892,758	265,329	144,238	8.59%	858	145,096	4,813	6,738	129,345	4,200	97,226	30	39,856	1
Gastonia	12,435,832	1,350,388	3,161	13,789,381	15.33%	7,241,320	1,957,293	1,417,056	10.28%	39,899	1,456,955	54,852	76,792	1,115,000	210,311	747,399	55,335	442,232	5
Gates County	990,228	0	0	990,228	22.86%	523,535	195,584	48,863	4.93%	0	48,863	3,000	1,423	8,211	36,229	53,707	0	20,656	2
Gibsonville	1,599,998	36,033	2,147	1,638,178	39.51%	860,042	268,199	139,153	8.49%	18,293	125,710	3,917	5,484	10,000	106,309	89,637	1,719	68,131	1
Granite Falls	1,564,361	27,803	0	1,592,164	22.99%	828,411	234,328	169,233	10.63%	207	169,440	13,702	12,332	153,062	-9,656	88,493	1,516	50,212	1
Granville County	5,102,834	196,951	0	5,299,785	12.56%	2,804,458	768,126	526,590	9.94%	7,920	525,402	18,660	26,123	166,419	314,200	297,975	8,493	119,527	2
Greene County	1,139,024	5,531	0	1,144,555	27.63%	602,868	214,299	69,680	6.09%	1,323	71,003	1,819	2,547	42,945	23,692	67,476	141	37,848	2
Greensboro	49,306,507	9,001,201	6,069	58,313,777	9.88%	30,207,362	7,809,136	6,743,272	11.56%	14,383	6,757,655	360,567	252,983	5,419,105	725,000	2,583,107	360,148	1,098,503	15
Halifax County	6,479,847	322,263	0	6,802,110	17.99%	3,589,582	1,119,386	543,776	7.99%	4,728	548,504	24,000	24,569	346,645	153,290	421,492	14,488	121,867	5
Hamlet	1,518,940	51,544	0	1,570,484	22.25%	839,227	240,103	134,666	8.57%	832	135,498	1,000	6,134	123,364	5,000	103,578	2,513	52,793	1
Hendersonville	7,870,767	948,820	34,869	8,854,456	12.16%	4,570,541	1,589,272	658,266	7.43%	8,054	666,320	40,000	50,120	665,000	-88,800	403,487	39,526	212,937	3
Hertford	1,337,086	7,886	0	1,344,972	17.19%	705,495	251,015	85,413	6.35%	952	86,365	4,751	2,376	79,238	0	76,040	394	24,200	1
Hertford County	2,828,806	46,499	0	2,875,305	16.92%	1,566,455	542,861	113,579	3.95%	36,791	150,370	2,021	2,829	54,987	90,533	180,275	2,173	57,296	3
High Country	3,226,329	825,103	10,152	4,061,584	11.29%	2,094,482	542,934	474,015	11.67%	4,067	478,082	27,558	25,592	420,000	4,932	136,959	31,202	49,851	1
High Point	20,465,778	1,810,680	64,081	22,340,539	10.59%	11,526,258	3,125,769	2,577,460	11.54%	12,561	2,586,479	101,818	50,000	2,188,603	246,058	1,071,918	78,098	530,947	6
Highlands	1,438,770	816,702	11,590	2,267,062	10.72%	1,150,679	394,720	178,636	7.88%	288	178,924	5,933	8,305	60,762	103,924	55,797	27,645	35,929	1
Hoke County	3,283,706	80,870	0	3,364,576	17.08%	1,784,671	504,338	312,078	9.28%	29	312,107	12,952	18,133	107,000	174,022	184,618	3,547	84,147	2
Hyde County	583,955	138,284	0	722,239	-15.73%	368,813	156,642	27,107	3.75%	1,132	28,239	2,200	573	20,059	5,407	31,067	5,940	6,943	2
Indian Trail	4,728,521	523,937	0	5,252,458	15.19%	2,719,906	731,610	591,884	11.27%	112	591,996	37,500	31,079	149,681	373,736	232,775	22,151	143,595	1
Jackson County	4,689,685	920,475	25,128	5,635,288	11.26%	2,891,519	685,314	750,103	13.31%	4,741	749,034	29,598	41,438	400,000	277,998	209,086	37,727	131,872	2
Johnston County	20,527,729	1,459,141	17,346	22,004,216	20.94%	11,611,175	3,156,585	2,205,557	10.02%	81,605	2,287,162	83,041	116,258	1,625,000	462,863	1,073,499	63,456	592,247	9
Jones County	1,198,448	0	0	1,198,448	4.09%	633,937	233,338	61,437	5.13%	3,000	59,937	1,368	1,916	34,821	21,832	68,916	0	35,023	2
Kenansville	637,547	5,276	0	642,823	12.77%	340,810	121,950	35,081	5.46%	55	35,088	805	1,126	33,157	0	41,124	221	21,874	1
Kings Mountain	2,094,565	107,860	3,393	2,205,818	11.84%	1,168,845	344,980	190,275	8.63%	916	191,191	20,952	20,952	63,724	85,563	128,028	3,662	95,913	1
Lake Lure	852,106	211,842	3,167	1,067,115	9.39%	537,284	253,567	26,120	2.45%	1,229	27,349	0	0	6,343	21,006	37,459	9,312	18,045	1
Lake Waccamaw	638,247	0	0	638,247	26.56%	343,137	88,059	63,429	9.94%	5	63,434	2,240	3,135	20,638	37,421	35,140	0	37,238	1
Laurel Park	1,541,502	118,515	0	1,660,017	17.54%	870,058	278,992	131,611	7.93%	813	132,424	8,555	5,989	108,701	9,179	73,362	4,711	44,987	1
Lenoir City	4,057,673	169,680	13,356	4,240,709	16.64%	2,216,940	569,063	493,547	11.64%	889	494,436	18,646	26,105	445,041	4,644	237,732	7,242	149,608	2
Lenoir County	5,200,119	322,014	0	5,522,133	13.86%	2,893,171	780,795	588,470	10.66%	735	589,205	36,919	37,387	464,899	50,000	314,286	25,099	121,364	3
Lexington	5,284,934	334,093	0	5,619,027	10.98%	2,964,929	616,806	758,690	13.50%	8,356	751,938	29,564	41,389	592,000	88,985	306,848	14,338	129,403	2
Liberty	1,118,197	13,126	0	1,131,323	24.49%	595,297	184,445	96,379	8.52%	22,197	118,576	5,000	5,984	33,094	74,498	65,351	552	38,484	1
Lillington	2,097,234	270,466	0	2,367,700	12.63%	1,241,969	344,334	232,979	9.84%	305	233,284	8,315	11,642	213,327	0	115,033	12,406	57,855	1
Lincoln County	5,021,155	510,604	14,085	5,545,844	24.97%	2,877,744	640,475	777,065	14.01%	2,572	779,637	32,699	48,425	204,000	494,513	235,611	21,041	114,900	2
Lincolnton	3,161,929	113,060	0	3,274,989	4.41%	1,738,355	656,024	139,113	4.25%	802	139,915	40,000	5,100	94,815	0	183,373	5,661	142,273	2
Locust	2,617,510	83,081	0	2,700,591	33.12%	1,415,967	430,951	241,472	8.94%	0	241,472	8,208	11,491	149,545	72,228	129,936	3,871	111,303	1
Louisburg	2,076,379	61,673	0	2,138,052	21.21%	1,130,369	315,401	207,367	9.70%	441	207,808	21,849	10,196	165,763	10,000	130,929	2,233	50,505	1
Lumberton	4,781,588	296,372	0	5,077,960	16.85%	2,642,073	767,039	509,121	10.03%	9	509,128	18,119	25,367	368,158	97,484	295,405	12,144	172,296	2
Madison	1,841,268	73,562	0	1,914,830	24.28%	1,007,434	301,493	171,654	8.96%	17,761	154,969	4,999	6,998	54,995	87,977	104,820	3,479	36,685	1
Maggie Valley	2,806,842	182,696	9,732	2,999,270	9.61%	1,592,519	535,952	188,463	6.28%	9,421	184,624	4,960	6,943	0	172,721	135,321	15,576	104,662	2
Marion	3,254,107	249,544	8,680	3,512,331	18.74%	1,856,954	503,837	350,735	9.99%	25,536	331,961	11,594	16,232	269,192	34,943	186,314	10,957	78,637	2
Marshville	1,038,546	3,877	0	1,042,423	127.24%	555,875	206,404	45,204	4.34%	10,895	34,309	0	0	0	34,309	66,570	234	46,855	1
Martin County	2,698,978	54,838	0	2,753,816	19.56%	1,445,716	456,660	228,446	8.30%	19,739	208,707	7,555	6,000	99,250	95,902	176,259	2,657	69,608	2
Maxton	1,037,019	0	0	1,037,019	13.67%	571,157	209,735	22,284	2.15%	51	22,335	0	0	10,000	12,335	74,296	0	38,482	1
Mecklenburg County	131,092,349	50,811,305	264,772	182,168,426	2.05%	92,224,932	21,632,815	25,002,758	13.73%	238,129	25,240,887	3,518,320	5,031,850	14,855,736	1,834,981	5,928,803	1,897,583	2,619,894	28
Mocksville Cooleemee	2,739,048	143,229	5,322	2,887,599	59.71%	1,505,200	518,709	206,749	7.16%	23,389	190,568	5,431	7,603	82,000	95,534	137,956	6,720	75,717	2
Monroe	4,928,105	556,275	0	5,484,380	8.25%	2,865,249	835,994	521,016	9.50%	5,465	526,481	77,116	25,984	423,280	101	262,150	24,396	142,995	1
Montgomery	1,892,111	131,028	0	2,023,139	10.97%	1,061,837	412,694	86,187	4.26%	351	86,538	7,269	1,950	52,912	24,407	120,628	5,730	72,847	2
Moore County	11,335,991	2,545,108	11,295	13,892,394	7.09%	7,165,534	1,570,717	1,951,168	14.04%	30,150	1,981,318	146,452	140,375	1,412,140	282,351	510,033	100,011	272,438	4

Revenues From Spirituous Liquor
July 1, 2019 - June 30, 2020

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY19	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Mooresville	12,511,075	2,233,364	42,396	14,786,835	18.26%	7,708,665	1,356,700	2,296,564	15.53%	8,715	2,305,279	96,124	134,574	1,901,610	172,971	555,693	88,384	302,088	3
Morganton	3,810,454	325,226	9,660	4,145,340	12.71%	2,173,276	493,470	529,523	12.77%	514	530,037	28,967	40,363	460,706	1	213,384	13,322	102,776	1
Mount Airy	2,789,137	263,560	7,591	3,060,288	17.80%	1,580,659	479,331	300,508	9.82%	810	301,318	15,176	2,724	276,351	7,067	156,351	11,004	71,296	1
Mount Holly	2,583,031	106,267	1,329	2,690,627	21.03%	1,421,889	345,633	311,655	11.58%	3,939	315,594	11,903	16,665	194,450	92,576	148,705	4,774	111,657	1
Mount Pleasant	993,511	73,372	0	1,066,883	16.57%	592,157	227,554	3,572	0.33%	997	4,569	0	0	0	4,569	54,141	3,068	32,895	1
Murphy	3,807,598	137,049	16,122	3,960,769	15.29%	2,094,145	625,948	344,655	8.70%	745	345,400	12,000	16,500	250,000	66,900	193,616	7,051	82,440	1
Nash County	12,528,675	806,676	0	13,335,351	12.33%	6,918,959	1,736,973	1,635,711	12.27%	16,794	1,652,505	159,457	88,767	884,697	519,584	765,351	32,666	284,239	8
New Hanover County	40,086,714	11,912,121	69,549	52,068,384	8.41%	26,134,122	6,579,762	7,015,888	13.47%	50,814	7,066,702	562,200	0	5,168,570	1,335,932	1,881,693	510,870	923,905	8
Newton Grove	707,872	7,174	0	715,046	17.86%	365,315	146,721	43,754	6.12%	160	43,914	1,097	1,559	27,304	13,954	72,101	316	316	1
North Wilkesboro	1,625,494	56,289	4,730	1,686,513	17.75%	888,585	379,501	34,570	2.05%	0	34,570	0	0	0	34,570	97,568	2,422	101,808	1
Northampton County	1,353,398	0	0	1,353,398	22.74%	724,291	238,885	86,066	6.36%	0	86,066	2,300	3,219	27,421	53,126	95,330	0	43,177	4
Norwood	764,312	19,793	0	784,105	27.79%	414,315	142,166	51,141	6.52%	4,463	48,166	2,408	1,790	0	43,968	43,065	963	19,371	1
Oak Island	3,180,206	510,985	0	3,691,191	12.98%	1,919,511	522,929	391,268	10.60%	2,618	393,886	14,550	20,371	323,069	35,896	153,169	22,816	65,341	1
Ocean Isle Beach	2,546,584	316,686	0	2,863,270	11.22%	1,469,751	408,304	323,729	11.31%	693	324,422	12,661	17,725	298,388	-4,352	109,359	14,831	55,504	1
Onslow County	19,480,570	3,269,415	62,983	22,812,968	13.95%	11,759,234	3,611,009	2,149,859	9.42%	5,049	2,154,908	75,932	106,305	1,277,737	694,934	982,665	133,039	469,465	6
Orange County	20,957,512	3,027,061	43,999	24,028,572	12.47%	12,489,250	4,516,115	1,472,780	6.13%	2,882	1,475,662	147,000	165,233	500,000	663,429	935,386	133,892	637,727	8
Pamlico County	1,718,801	84,330	3,814	1,806,945	17.29%	946,429	318,253	125,060	6.92%	173	125,233	3,705	5,187	106,341	10,000	89,311	5,140	58,270	2
Pasquotank County	3,711,453	470,752	0	4,182,205	11.48%	2,181,201	388,937	642,691	15.37%	2,009	644,700	26,305	36,827	581,568	0	219,200	22,012	54,756	1
Pembroke	1,342,742	72,920	0	1,415,662	5.36%	750,431	270,671	72,243	5.10%	5,105	67,138	725	2,101	47,250	17,062	93,245	3,624	44,392	1
Pender County	7,948,480	655,043	0	8,603,523	13.74%	4,501,098	1,311,319	820,283	9.53%	1,718	822,001	28,916	28,916	728,505	35,664	402,661	27,033	228,635	4
Person County	4,341,130	166,871	0	4,508,001	23.76%	2,377,182	565,565	541,129	12.00%	18,300	530,139	35,000	28,038	233,551	233,550	248,669	7,814	98,609	2
Pilot Mountain	1,557,320	22,932	0	1,580,252	25.49%	823,528	231,159	169,148	10.70%	0	169,148	6,182	8,655	50,000	104,311	75,984	985	51,920	1
Pitt County	19,963,546	2,815,087	0	22,778,633	10.68%	11,662,766	3,008,764	2,818,471	12.37%	191,533	3,010,004	490,678	225,168	1,500,000	794,158	1,116,279	133,185	494,435	7
Pittsboro	1,766,415	177,864	0	1,944,279	13.92%	1,020,597	224,038	252,993	13.01%	378	253,371	9,913	13,878	277,787	-48,207	87,303	6,054	41,484	1
Ramseur	881,833	0	0	881,833	35.25%	467,686	160,706	54,056	6.13%	0	54,056	1,415	1,981	0	50,660	51,037	0	39,875	1
Randleman	2,133,922	88,482	5,066	2,227,470	21.44%	1,160,599	315,409	246,688	11.07%	471	247,159	9,159	12,823	185,000	40,177	118,576	3,677	81,837	1
Red Springs	1,056,414	607	0	1,057,021	25.34%	565,995	194,746	58,223	5.51%	0	58,223	1,500	0	39,472	17,251	73,123	0	33,642	1
Reidsville	2,900,471	126,275	0	3,026,746	10.43%	1,600,216	504,226	234,672	7.75%	0	234,672	25,000	9,820	157,749	42,103	176,821	6,169	70,486	1
Rockingham	2,955,470	124,758	0	3,080,228	13.14%	1,658,136	430,475	291,536	9.46%	13	291,549	9,941	13,918	257,690	10,000	189,881	5,801	75,573	2
Roseboro	1,128,064	7,965	0	1,136,029	21.66%	605,492	166,433	107,796	9.49%	1,334	109,130	2,240	5,320	20,440	81,130	80,645	329	34,571	1
Rowan/Kannapolis	15,455,592	1,046,093	32,479	16,534,164	16.47%	8,729,443	3,121,964	912,094	5.52%	8,909	903,857	38,573	58,452	472,000	334,832	843,015	46,265	420,696	6
Rowland	321,096	0	0	321,096	24.62%	171,476	56,575	20,585	6.41%	0	20,585	0	0	0	20,585	27,855	0	11,862	1
Rutherfordton	1,573,913	129,202	6,309	1,709,424	13.63%	916,554	299,882	101,748	5.95%	229	101,977	19,518	6,000	45,642	30,817	86,959	5,482	73,723	1
Saint Pauls	1,541,807	0	0	1,541,807	10.08%	773,893	248,237	164,717	10.68%	29	164,746	4,815	7,241	67,815	84,875	102,958	0	10,052	1
Sanford	7,245,109	486,176	0	7,731,285	16.79%	4,069,597	1,186,751	709,356	9.18%	3,212	712,568	90,000	70,025	540,000	12,543	419,888	21,913	178,998	2
Scotland County	2,535,944	27,856	0	2,563,800	14.66%	1,371,049	424,099	190,010	7.41%	50	190,060	5,637	7,892	176,531	0	161,651	1,311	40,179	1
Shallotte	2,127,013	232,872	0	2,359,885	9.76%	1,235,025	345,921	234,629	9.94%	2,586	234,393	8,380	11,731	66,802	147,480	110,672	10,239	97,021	1
Shelby	5,180,391	426,219	8,353	5,614,963	9.98%	2,935,519	936,616	458,965	8.17%	4,315	455,596	29,512	20,657	404,954	473	284,244	17,397	213,133	2
Siler City	1,828,945	15,713	21	1,844,679	18.35%	967,298	284,851	177,212	9.61%	385	177,597	8,291	11,605	77,736	79,965	102,002	796	70,843	1
Southport	3,395,313	790,260	9,046	4,194,619	13.70%	2,166,857	545,597	499,588	11.91%	8,592	494,770	18,989	26,585	449,196	0	151,955	33,653	48,464	1
Sparta	880,595	94,474	2,356	977,425	11.83%	509,750	163,562	80,276	8.21%	301	80,393	2,535	3,550	52,394	21,914	42,621	3,681	32,211	1
Spruce Pine	1,447,947	97,712	7,160	1,552,819	11.72%	818,433	250,573	132,896	8.56%	30	132,926	5,044	6,462	50,000	71,420	80,054	3,813	43,839	1
Statesville	6,850,975	552,614	13,888	7,417,477	12.00%	3,921,895	1,106,139	692,504	9.34%	7,454	699,958	24,387	58,500	479,749	137,322	378,588	24,993	201,666	2
Sunset Beach	1,835,913	126,330	0	1,962,243	9.96%	1,029,009	318,482	167,278	8.52%	7,043	161,231	5,284	7,397	86,051	62,499	89,559	4,666	53,037	1
Tabor City	1,055,588	0	0	1,055,588	11.41%	555,839	141,335	120,550	11.42%	374	120,482	4,448	6,227	140,917	-31,110	75,206	0	52,516	1
Thomasville	4,220,541	184,524	0	4,405,065	28.70%	2,317,444	590,488	497,426	11.29%	166	497,592	18,546	25,965	330,707	122,374	237,047	8,087	132,495	1
Triad Municipal	46,692,358	6,805,109	93,769	53,591,236	6.31%	27,823,447	6,728,175	6,648,966	12.41%	59,970	6,663,816	624,335	0	5,517,073	522,408	2,440,645	275,775	929,000	14
Troutman	2,094,740	39,791	6,940	2,141,471	31.18%	1,126,041	280,566	251,847	11.76%	20,246	231,669	8,497	11,896	62,017	149,259	114,451	1,910	66,675	1
Tryon	351,624	114,233	4,262	470,119	-16.94%	242,485	110,123	7,706	1.64%	3,008	5,140	0	0	2,400	2,740	18,433	4,403	20,212	1

Revenues From Spirituous Liquor
July 1, 2019 - June 30, 2020

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY19	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Distributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Tyrrell County	531,401	915	0	532,316	11.47%	289,576	96,701	26,253	4.93%	5,572	21,559	311	436	0	20,812	28,947	40	9,672	1
Valdese	1,310,287	54,034	3,019	1,367,340	21.79%	708,660	239,009	109,838	8.03%	4,931	104,907	0	0	25,000	79,907	76,943	2,337	48,801	1
Vance County	4,815,837	157,600	0	4,973,437	21.66%	2,526,267	770,693	548,357	11.03%	61	548,296	29,000	28,356	288,371	202,569	289,065	7,009	60,922	1
Wadesboro	1,711,544	21,787	1,295	1,734,626	14.20%	924,380	270,442	148,096	8.54%	2,126	150,222	5,000	7,000	94,000	44,222	118,666	1,007	49,428	1
Wake County	135,867,195	31,656,721	308,521	167,832,437	11.12%	86,644,492	16,484,458	25,428,686	15.15%	281,717	25,710,403	1,341,220	4,567,854	18,280,069	1,521,260	5,915,012	1,241,226	3,577,350	25
Wallace	2,094,362	119,632	0	2,213,994	21.67%	1,167,267	245,781	296,909	13.41%	42	296,951	11,661	16,326	67,100	201,864	124,265	5,501	63,353	1
Walnut Cove	1,278,149	27,679	0	1,305,828	24.68%	764,329	173,865	76,578	5.86%	6,353	82,931	3,181	12,440	37,489	29,821	67,567	1,224	35,239	1
Warren County	3,159,354	146,600	0	3,305,954	23.96%	1,716,393	492,602	348,917	10.55%	39,492	313,191	10,953	15,334	100,000	186,904	164,383	5,977	56,274	2
Warsaw	882,944	4,229	0	887,173	18.58%	476,162	163,609	46,169	5.20%	9	46,178	987	1,382	0	43,809	62,539	180	31,643	1
Washington County	1,154,957	10,832	0	1,165,789	17.10%	594,971	238,894	67,790	5.81%	808	68,598	2,400	3,006	24,549	38,643	68,467	516	17,837	1
Waxhaw	3,953,516	366,853	0	4,320,369	13.26%	2,253,148	576,955	499,204	11.55%	3,682	501,042	19,000	0	439,000	43,042	183,589	14,605	73,199	1
Wayne County	11,385,259	734,342	17,866	12,137,467	22.01%	6,361,317	1,806,115	1,202,431	9.91%	2,225	1,204,656	89,696	42,800	348,654	723,506	670,573	33,085	305,016	5
Waynesville	2,939,341	457,911	10,308	3,407,560	9.56%	1,768,309	474,914	373,951	10.97%	0	373,951	25,395	19,752	206,017	122,787	148,156	19,268	76,713	1
Weaverville	3,666,357	141,327	14,012	3,821,696	16.22%	2,015,956	607,800	333,923	8.74%	49,274	288,557	8,993	12,591	298,780	-31,807	177,901	6,092	100,129	1
West Columbus	904,185	0	0	904,185	24.22%	481,464	170,080	49,184	5.44%	15,340	43,436	3,000	1,143	0	39,293	65,478	0	54,327	1
West Jefferson	2,358,735	122,385	8,836	2,489,956	20.84%	1,305,628	363,668	255,021	10.24%	0	255,021	9,183	12,857	200,000	32,981	118,412	5,381	53,921	1
Whiteville	1,608,314	87,596	0	1,695,910	19.01%	895,579	216,041	197,234	11.63%	3,047	200,281	7,531	10,544	233,231	-51,025	109,745	3,425	62,432	1
Wilkesboro	2,803,778	149,750	9,309	2,962,837	14.31%	1,560,214	689,604	36,055	1.22%	70	36,125	550	495	4,455	30,625	159,759	7,019	182,667	2
Wilson County	10,463,646	670,149	14,281	11,148,076	19.73%	5,862,491	1,595,366	1,150,277	10.32%	6,047	1,156,324	48,001	58,593	800,000	249,730	585,513	26,343	315,433	5
Wingate	1,574,985	0	0	1,574,985	5.19%	844,022	265,512	110,814	7.04%	1,821	112,635	3,313	4,638	46,380	58,304	100,235	0	65,485	1
Woodfin	2,356,434	37,565	8,223	2,402,222	26.90%	1,274,592	398,850	188,498	7.85%	325	188,823	6,002	8,403	60,000	114,418	116,264	1,341	74,523	1
Yadkin Valley	2,275,126	98,442	7,303	2,380,871	19.08%	1,254,736	306,999	278,477	11.70%	96,548	334,835	13,329	18,660	75,000	227,846	130,060	4,512	59,633	1
Youngsville	1,765,397	39,151	0	1,804,548	27.94%	961,612	274,336	153,185	8.49%	6,583	146,602	5,475	7,666	115,693	17,768	97,773	640	60,414	1
Totals	1,169,562,775	196,290,947	2,003,771	1,367,857,493	11.81%	708,223,501	184,217,902	158,225,201	11.57%	2,222,356	159,145,547	11,575,108	14,527,457	104,548,529	28,494,453	59,794,971	7,918,383	30,367,326	436