

Operating Cost Analysis - FY 2015

Board Name	Stores	Gross Profits	Operating Expense¹	Cost Ratio	Average Daily Cost	Profit Percent Sales
Alamance Municipal	5	2,800,734	2,068,800	0.74	6,739	5.79%
Albemarle	1	673,557	367,234	0.55	1,196	9.71%
Andrews	1	164,451	155,051	0.94	505	0.36%
Angier	1	377,589	243,706	0.65	794	6.82%
Asheboro	1	802,971	416,618	0.52	1,357	11.48%
Asheville	9	7,074,196	3,645,912	0.52	11,876	11.03%
Beaufort County	6	1,205,209	816,487	0.68	2,660	6.56%
Belville	2	735,502	577,364	0.78	1,881	4.64%
Bertie County	1	105,669	198,864	1.88	648	-13.46%
Bessemer City	1	121,780	106,964	0.88	348	1.44%
Black Mountain	1	490,312	285,230	0.58	929	10.23%
Blowing Rock	1	387,560	220,001	0.57	717	9.95%
Boiling Spring Lakes	1	167,448	124,068	0.74	404	5.31%
Boone	1	1,410,910	682,931	0.48	2,225	12.26%
Brevard	2	728,399	473,325	0.65	1,542	7.64%
Brunswick	1	121,295	95,232	0.79	310	3.63%
Brunswick County	2	629,810	425,896	0.68	1,387	7.43%
Bryson City	1	448,328	267,251	0.60	871	8.89%
Bunn	1	179,600	130,339	0.73	425	6.09%
Burnsville	1	248,906	192,125	0.77	626	4.40%
Calabash	1	341,050	223,599	0.66	728	7.32%
Camden County	2	316,343	217,467	0.69	708	7.48%
Canton	1	290,622	217,418	0.75	708	4.98%
Carteret County	6	3,188,868	1,571,818	0.49	5,120	11.61%
Caswell County	4	479,776	398,351	0.83	1,298	3.74%
Catawba County	10	4,138,853	2,755,130	0.67	8,974	7.44%
Chatham County	3	709,303	522,314	0.74	1,701	6.26%
Cherryville	1	250,163	200,383	0.80	653	3.76%
Chowan County	1	329,099	211,516	0.64	689	7.22%
Clay County	1	487,436	254,463	0.52	829	11.32%
Clinton	1	464,051	200,815	0.43	654	13.54%
Columbus	1	145,706	141,422	0.97	461	0.56%
Concord	5	2,972,227	1,734,797	0.58	5,651	9.67%
Cooleemee	1	227,776	184,530	0.81	601	3.72%
Cramerton	1	455,366	274,878	0.60	895	9.36%
Craven County	6	2,310,632	1,233,285	0.53	4,017	10.61%
Cumberland County	10	7,781,265	3,799,436	0.49	12,376	11.84%
Currituck County	3	1,254,955	697,216	0.56	2,271	9.35%
Dare County	5	4,110,991	1,598,802	0.39	5,208	14.88%
Dobson	1	136,724	121,842	0.89	397	2.34%
Dunn	2	493,139	331,489	0.67	1,080	7.09%
Durham County	8	7,802,675	3,999,150	0.51	13,027	11.30%
Eden	1	414,037	295,479	0.71	962	6.41%

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Edgecombe County	6	1,075,774	809,256	0.75	2,636	4.86%
Elizabethtown	1	295,567	166,861	0.56	544	9.62%
Elkin/Yadkin Valley	1	334,845	212,771	0.64	693	8.10%
Fairmont	1	163,571	119,110	0.73	388	7.17%
Fletcher	1	449,888	298,583	0.66	973	5.65%
Forest City	1	445,558	318,324	0.71	1,037	6.03%
Franklin	1	605,202	518,315	0.86	1,688	2.56%
Franklinton	1	220,591	142,305	0.65	464	8.08%
Garland	1	53,462	61,145	1.14	199	-4.25%
Gastonia	5	2,292,566	1,382,773	0.60	4,504	9.00%
Gates County	2	150,156	123,530	0.82	402	0.13%
Gibsonville	1	245,463	182,198	0.74	593	5.88%
Granite Falls	1	253,334	177,811	0.70	579	6.53%
Granville County	2	872,203	435,936	0.50	1,420	11.58%
Greene County	2	167,530	142,823	0.85	465	2.83%
Greensboro	15	10,474,434	5,622,362	0.54	18,314	11.03%
Halifax County	5	1,179,726	806,356	0.68	2,627	6.42%
Hamlet	1	225,595	162,510	0.72	529	5.98%
Hendersonville	3	1,443,788	994,575	0.69	3,240	6.61%
Hertford	1	227,310	162,913	0.72	531	6.51%
Hertford County	3	541,926	444,176	0.82	1,447	3.20%
High Country	1	688,597	379,772	0.55	1,237	10.27%
High Point	6	4,082,091	2,097,340	0.51	6,832	11.16%
Highlands	1	399,696	275,121	0.69	896	5.53%
Hoke County	1	312,141	172,407	0.55	562	10.50%
Hyde County	2	188,727	140,678	0.75	458	5.93%
Indian Trail	1	782,312	495,584	0.63	1,614	8.54%
Jackson County ¹	2	1,005,374	533,529	0.53	1,738	10.88%
Johnston County	8	3,239,786	1,776,421	0.55	5,786	10.02%
Jones County	3	214,282	208,310	0.97	679	0.27%
Kenansville	1	105,019	88,778	0.85	289	2.86%
Kings Mountain	1	299,971	238,886	0.80	778	4.07%
Lake Lure	1	195,513	157,078	0.80	512	4.06%
Lake Waccamaw	1	71,253	63,705	0.89	208	2.17%
Laurel Park	1	280,871	236,355	0.84	770	3.71%
Lenoir City	2	778,136	415,753	0.53	1,354	10.24%
Lenoir County	3	940,191	569,882	0.61	1,856	8.72%
Lexington	2	956,682	483,925	0.51	1,576	11.48%
Liberty	1	194,947	164,591	0.84	536	3.61%
Lillington	1	361,242	232,075	0.64	756	7.28%
Lincoln County	1	643,336	270,158	0.42	880	13.95%
Lincolnton	2	556,308	412,820	0.74	1,345	3.88%
Locust	1	344,067	249,298	0.72	812	6.00%

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Louisburg	1	315,093	232,245	0.74	756	5.66%
Lumberton	2	808,715	674,563	0.83	2,197	3.04%
Madison	1	284,792	217,538	0.76	709	5.26%
Maggie Valley	2	535,016	359,471	0.67	1,171	6.23%
Marion	2	545,496	392,732	0.72	1,279	5.71%
Martin County	2	476,758	343,834	0.72	1,120	5.99%
Maxton	1	116,132	129,750	1.12	423	-3.01%
Mecklenburg County	23	33,100,317	13,641,059	0.41	44,433	14.02%
Monroe	1	985,523	540,415	0.55	1,760	10.05%
Montgomery	2	344,937	314,801	0.91	1,025	1.77%
Moore County	4	2,412,950	1,072,620	0.44	3,494	13.54%
Mooresville	3	2,314,429	961,156	0.42	3,131	13.51%
Morganton	1	723,675	356,407	0.49	1,161	12.12%
Mount Airy	1	538,743	383,031	0.71	1,248	6.45%
Mount Holly	1	459,615	251,406	0.55	819	9.69%
Mount Pleasant	1	149,348	132,066	0.88	430	2.58%
Murphy	1	617,944	453,591	0.73	1,477	5.83%
Nash County	9	2,538,002	1,430,964	0.56	4,661	10.35%
New Hanover County	8	10,084,942	3,769,678	0.37	12,279	15.22%
Newton Grove	1	121,057	94,997	0.78	309	4.30%
North Wilkesboro	1	307,212	256,625	0.84	836	3.96%
Northampton County	4	239,007	223,191	0.93	727	1.46%
Norwood	1	126,064	104,696	0.83	341	2.89%
Oak Island	1	646,212	419,583	0.65	1,367	8.13%
Ocean Isle Beach	1	440,101	332,903	0.76	1,084	5.97%
Onslow County	6	3,836,807	2,144,293	0.56	6,985	9.78%
Orange County	8	4,511,546	2,774,387	0.61	9,037	8.48%
Pamlico County	2	296,892	239,290	0.81	779	3.77%
Pasquotank County	1	774,728	457,875	0.59	1,491	9.35%
Pembroke	1	251,176	131,926	0.53	430	10.43%
Pender County	4	1,383,095	932,069	0.67	3,036	7.69%
Person County	2	684,360	351,491	0.51	1,145	11.33%
Pilot Mountain	1	208,132	147,218	0.71	480	6.35%
Pitt County	9	4,347,789	2,126,644	0.49	6,927	12.08%
Pittsboro	1	302,751	150,421	0.50	490	11.03%
Randleman	1	357,094	198,301	0.56	646	9.90%
Red Springs	1	151,424	138,910	0.92	452	1.37%
Reidsville	1	523,569	369,334	0.71	1,203	6.25%
Rockingham	2	478,003	356,261	0.75	1,160	5.26%
Roseboro	1	185,520	164,147	0.88	535	1.96%
Rowan/Kannapolis	7	2,836,440	1,967,960	0.69	6,410	6.84%
Rowland	1	51,900	49,771	0.96	162	0.94%
Rutherfordton	1	283,184	240,338	0.85	783	2.86%

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Saint Pauls	1	262,769	207,232	0.79	675	4.71%
Sanford	2	1,227,332	833,925	0.68	2,716	6.67%
Scotland County	1	428,938	328,613	0.77	1,070	5.11%
Shallotte	1	412,049	268,704	0.65	875	8.09%
Shelby	2	957,637	703,554	0.73	2,292	5.65%
Siler City	1	313,267	214,133	0.68	698	5.85%
Southport	1	588,271	338,766	0.58	1,103	10.25%
Sparta	1	178,516	118,573	0.66	386	7.43%
Spruce Pine	1	291,915	210,887	0.72	687	5.28%
Statesville	2	1,339,113	858,234	0.64	2,796	7.49%
Sunset Beach	1	374,422	271,518	0.73	884	5.55%
Tabor City	1	159,831	116,007	0.73	378	5.66%
Thomasville	1	621,613	356,591	0.57	1,162	10.02%
Triad Municipal	14	9,869,268	4,945,296	0.50	16,108	11.53%
Tryon	1	83,331	78,885	0.95	257	1.17%
Tyrrell County	1	112,032	69,309	0.62	226	7.09%
Valdese	1	224,186	177,349	0.79	578	3.80%
Vance County	1	806,794	517,701	0.64	1,686	7.05%
Wadesboro	1	291,503	221,310	0.76	721	5.24%
Wake County	24	27,786,853	8,499,947	0.31	27,687	16.85%
Wallace	1	354,409	222,076	0.63	723	8.78%
Walnut Cove	1	196,294	154,865	0.79	504	4.39%
Warren County	2	533,690	411,266	0.77	1,340	4.84%
Warsaw	1	122,017	110,265	0.90	359	1.03%
Washington County	1	216,202	182,231	0.84	594	3.19%
Waxhaw	1	441,900	304,280	0.69	991	7.60%
Wayne County	5	2,026,393	1,219,758	0.60	3,973	9.00%
Waynesville	1	565,472	364,245	0.64	1,186	7.41%
Weaverville	1	595,392	348,299	0.58	1,135	7.24%
West Columbus	1	150,178	122,696	0.82	400	3.86%
West Jefferson	1	375,173	213,364	0.57	695	9.07%
Whiteville	1	269,762	182,055	0.67	593	6.81%
Wilkesboro	2	500,736	464,985	0.93	1,515	1.20%
Wilson County	6	1,912,898	1,289,646	0.67	4,201	6.69%
Wingate	1	329,569	227,979	0.69	743	6.05%
Woodfin	1	365,720	292,690	0.80	953	4.13%
Youngsville	1	213,678	152,157	0.71	496	6.77%
Totals	425	232,529,927	121,255,446	0.52	394,969	11.06%

¹ Does not include depreciation.