

**Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2010 - June 30, 2011**

	Statutory Authority	06/30/11	06/30/10	Increase -Decrease	Percent Change
Liquor Sales - Regular		600,642,647	583,739,411	16,903,236	2.90%
Mixed Beverage Sales		145,880,874	142,994,981	2,885,893	2.02%
Total Sales		746,523,521	726,734,392	19,789,129	2.72%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	159,722,765	152,063,168	7,659,597	5.04%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	48,105,158	45,126,034	2,979,124	6.60%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	13,413,026	13,064,279	348,747	2.67%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	1,341,591	1,305,851	35,740	2.74%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	2,469,031	2,419,641	49,390	2.04%
Cost of Goods Sold	18B-805(b)(1)	385,937,645	380,457,755	5,479,890	1.44%
Operating Expenses	18B-805(b)(1)	120,446,941	116,843,127	3,603,814	3.08%
Interest Income	18B-805(a)	416,850	582,778	-165,928	-28.47%
Other Income	18B-805(a)	1,363,525	4,167,023	-2,803,498	-67.28%
Profit Before Distribution		63,784,948	66,345,350	-2,560,402	-3.86%
Profit Percent To Sales		8.54%	9.13%		-0.58%
Law Enforcement	18B-805(c)(2)	6,999,731	6,803,274	196,457	2.89%
Alcohol Education	18B-805(c)(3)	8,577,516	8,975,266	-397,750	-4.43%
Net Profit		48,207,701	50,566,810	-2,359,109	-4.67%
County - City Distributions	18B-805(e)	42,815,167	45,862,909	-3,047,742	-6.65%
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	12,071,627	11,758,138	313,489	2.67%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	3,895,342	3,813,484	81,858	2.15%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	5,206,081	5,031,809	174,272	3.46%
Bottles Sold:					
Regular		40,163,447	39,466,714	696,733	1.77%
Mixed Beverage		6,957,667	6,808,295	149,372	2.19%
Total		47,121,114	46,275,009	846,105	1.83%
Miniatures		11,242,824	10,582,940	659,884	6.24%
Number Of Stores		421	418	3	

Note:

Bailment increased from \$1.10 to \$1.20 May 1, 2011

Sales tax increased from 7% to 8% September 1, 2009

Excise tax increased from 25% to 30% September 1, 2009