

**Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2014 - June 30, 2015**

	06/30/15	06/30/14	Increase -Decrease	Percent Change
Liquor Sales - Regular	757,505,342	701,774,682	55,730,660	7.94%
Mixed Beverage Sales	175,955,419	165,842,823	10,112,596	6.10%
Total Sales	933,460,761	867,617,505	65,843,256	7.59%
State Excise Tax	200,708,868	186,407,058	14,301,810	7.67%
Liquor Sales Tax	53,066,903	49,123,969	3,942,934	8.03%
Mixed Beverage Tax - Revenue	15,034,525	14,388,698	645,827	4.49%
Mixed Beverage Tax - DHHS	1,503,327	1,438,705	64,622	4.49%
Rehabilitation Tax	2,839,774	2,703,505	136,269	5.04%
Cost of Goods Sold	481,490,177	447,052,915	34,437,262	7.70%
Operating Expenses	129,114,299	126,734,144	2,380,155	1.88%
Interest Income	124,908	142,131	-17,223	-12.12%
Other Income/Expense	462,762	334,000	128,762	38.55%
Profit Before Distribution	104,003,298	89,936,496	14,066,802	15.64%
Profit Percent To Sales	11.14%	10.37%		0.78%
Law Enforcement	7,539,680	7,481,187	58,493	0.78%
Alcohol Education	11,259,821	10,560,263	699,558	6.62%
Net Profit	85,203,797	71,895,046	13,308,751	18.51%
County - City Distributions	62,215,505	57,553,843	4,661,662	8.10%
Mixed Beverage Tax Retained	13,531,004	12,950,257	580,747	4.48%
Surcharge Collected	4,765,335	4,085,397	679,938	16.64%
Bailment Collected	8,577,208	8,309,779	267,429	3.22%
Bottles Sold:				
Regular	63,143,723	59,318,420	3,825,303	6.45%
Mixed Beverage	7,906,091	7,434,649	471,442	6.34%
Total	71,049,814	66,753,069	4,296,745	6.44%
Number Of Stores	425	423	2	

Bailment decreased from \$1.60 to \$1.50 per case May 1, 2015
Bailment surcharge increased from \$0.80 to \$1.40 per case May 1, 2015