

Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2018 - June 30, 2019

	Statutory Authority	06/30/19	06/30/18	Percent Change
Liquor Sales - Regular		979,825,422	905,552,749	8.20%
Mixed Beverage Sales		241,937,355	221,872,475	9.04%
Fortified Wine/Mixer Sales		1,617,193	1,598,311	1.18%
Total Sales		1,223,379,970	1,129,023,535	8.36%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	262,613,853	241,979,092	8.53%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	19,257,688	18,032,378	6.80%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	1,925,676	1,802,824	6.81%
Rehabilitation Tax	18B-804(b)(6b); 18B-805(b)(4)	3,408,776	3,200,218	6.52%
Wine Sales Tax		87,900	83,932	4.73%
Cost of Goods Sold	18B-805(b)(1)	628,455,477	581,905,863	8.00%
Operating Expenses	18B-805(b)(1)	164,976,275	153,472,247	7.50%
Interest Income	18B-805(a)	699,800	304,574	129.76%
Other Income/Expense	18B-805(a)	1,386,191	369,292	275.36%
Profit Before Distribution		144,740,316	129,220,847	12.01%
Profit Percent To Sales		11.83%	11.44%	0.39%
Law Enforcement	18B-805(c)(2)	9,814,349	8,864,613	10.71%
Alcohol Education	18B-805(c)(3)	13,408,788	13,045,237	2.79%
Net Profit		121,517,179	107,310,997	13.24%
County - City Distributions	18B-805(e)	85,087,502	80,405,138	5.82%
Number Of Stores		437	433	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	17,332,302	16,226,150	6.82%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	68,616,473	63,414,141	8.20%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	8,009,895	8,436,881	-5.06%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	9,878,693	9,248,940	6.81%
Retail Bottles Sold		79,810,924	74,599,405	6.99%
Mixed Beverage Bottles Sold		9,991,794	9,264,755	7.85%