

Revenue From Spirituous Liquor - North Carolina ABC Boards
July 1, 2021 - June 30, 2022

	Statutory Authority	June 30, 2022	June 30, 2021	Percent Change
Liquor Sales - Regular		1,400,847,973	1,374,618,252	1.91%
Mixed Beverage Sales		329,472,755	217,188,253	51.70%
Fortified Wine/Mixer Sales		2,215,291	1,979,360	11.92%
Total Sales		1,732,536,019	1,593,785,865	8.71%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	374,028,839	346,248,055	8.02%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	24,330,172	16,925,603	43.75%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,458,735	1,691,411	45.37%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,083,418	3,983,453	2.51%
Wine Sales Tax		78,532	105,882	-25.83%
Cost of Goods Sold	18B-805(b)(1)	888,684,561	827,149,271	7.44%
Operating Expenses	18B-805(b)(1)	214,947,080	200,808,570	7.04%
Interest Income	18B-805(a)	114,026	411,388	-72.28%
Other Income/Expense	18B-805(a)	972,473	682,141	42.56%
Profit Before Distribution		225,011,181	197,967,149	13.66%
Profit Percent To Sales		12.99%	12.42%	0.57%
Law Enforcement	18B-805(c)(2)	13,155,575	12,311,258	6.86%
Alcohol Education	18B-805(c)(3)	16,978,550	15,530,299	9.33%
Net Profit		194,877,056	170,125,592	14.55%
County - City Distributions	18B-805(e)	141,623,509	123,750,354	14.44%
Number Of Stores		440	440	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	21,868,309	15,200,611	43.86%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	98,393,339	96,444,019	2.02%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,707,311	9,097,689	6.70%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	19,078,149	11,746,689	62.41%
Retail Bottles Sold		96,343,052	97,900,863	-1.59%
Mixed Beverage Bottles Sold		12,248,073	8,600,298	42.41%