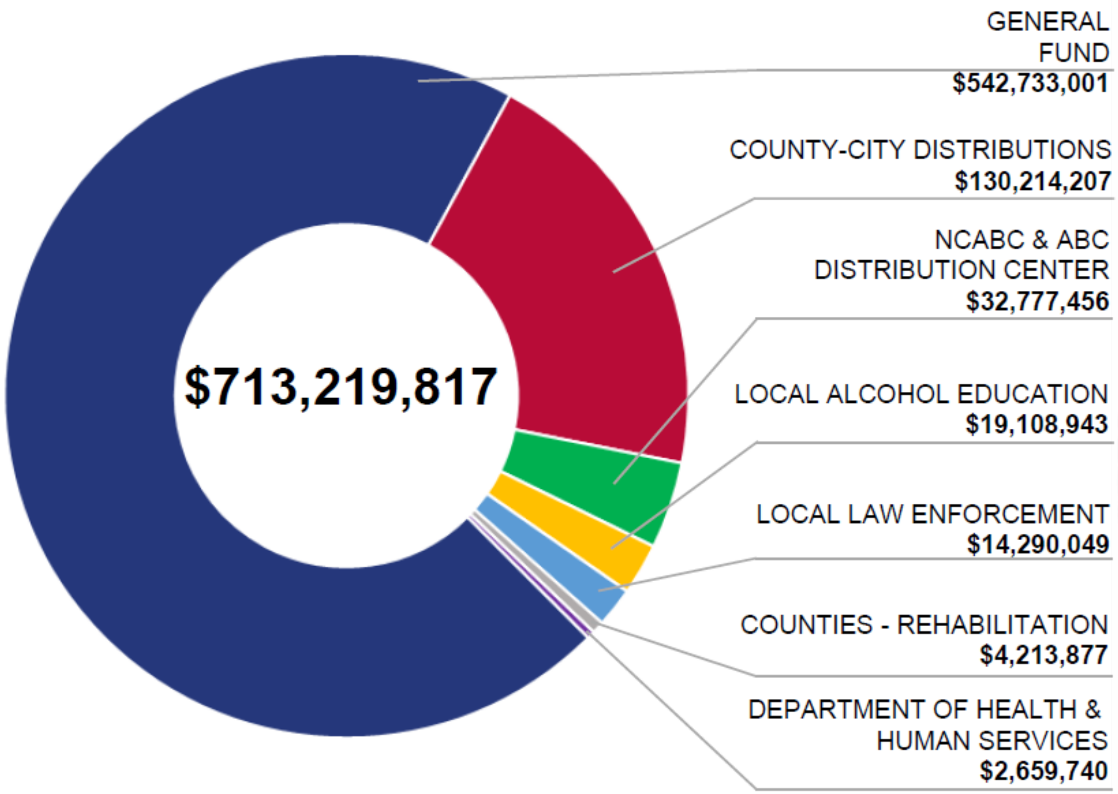
ANNUAL REPORT

Fiscal Year 2024

North Carolina
Alcoholic Beverage
Control Commission

NC ABC SYSTEM

Revenue Distribution | FY24



Local ABC Boards in North Carolina are established and operated with no state funds. Through the sale of **$1,898,848,491** in spirituous liquor and fortified wine in ABC stores in the fiscal year ending June 30, 2024, total revenue distributions amounted to **$713,219,817** to the state's General Fund and the cities and counties where alcohol sales are allowed.

July 1, 2023 – June 30, 2024

REVENUES FROM SPIRITUOUS LIQUOR

Revenue Type	Statutory Authority	June 30, 2024	June 30, 2023	Percent Change
Liquor Sales - Regular		1,514,516,606	1,492,867,087	1.45%
Mixed Beverage Sales		382,654,228	373,932,997	2.33%
Fortified Wine/Mixer Sales		1,677,657	1,627,017	3.11%
Total Sales		1,898,848,491	1,868,427,101	1.63%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	410,327,068	403,575,898	1.67%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	26,602,216	26,297,480	1.16%
Mixed Beverage Tax - DHHS	18B-804(b)(8),(9); 18B-805(b)(3)	2,659,740	2,629,249	1.16%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	4,213,877	4,222,734	-0.21%
Wine Sales Tax		85,225	78,610	8.41%
Cost of Goods Sold	18B-805(b)(1)	978,894,756	963,054,132	1.64%
Operating Expenses	18B-805(b)(1)	272,960,240	250,508,972	8.96%
Interest Income	18B-805(a)	4,499,321	1,475,974	204.84%
Other Income/Expense	18B-805(a)	849,680	5,687,755	-85.06%
Profit Before Distribution		208,454,370	225,223,755	-7.45%
Profit Percent To Sales		10.98%	12.05%	-1.08%
Law Enforcement	18B-805(c)(2)	14,290,049	13,667,034	4.56%
Alcohol Education	18B-805(c)(3)	19,108,943	23,365,568	-18.22%
Net Profit		175,055,378	188,191,153	-6.98%
County & City Distributions	18B-805(e)	130,214,207	132,241,122	-1.53%
Number Of Stores		447	442	
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	23,928,994	23,645,646	1.20%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	105,803,717	104,641,006	1.11%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	9,891,904	9,828,961	0.64%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	22,885,552	23,203,430	-1.37%
Retail Bottles Sold		102,851,092	101,805,495	1.03%
Mixed Beverage Bottles Sold		13,331,125	13,259,985	0.54%

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Alamance													
Alamance Municipal (5)	$ 23,121,994.00	$ 23,104,845.00	0.07%	$ 24,235,000.00	$ 5,371,228.00	$ 12,037,844.00	$ 3,881,634.00	$ 29,490.00	$ 1,860,778.00	8.05%	$ 2,264,790.00	$ 1,395,584.00	$ 1,520,500.00
Alexander County (1)	$ 1,399,816.00	$ 1,374,357.00	1.85%	$ 1,370,400.00	$ 320,690.00	$ 745,277.00	$ 252,343.00	$ (41.00)	$ 81,465.00	5.82%	$ 90,328.00	$ 50,000.00	$ 15,388.00
Alleghany													
Sparta (1)	$ 1,289,043.00	$ 1,335,084.00	-3.45%	$ 1,346,700.00	$ 296,806.00	$ 696,957.00	$ 175,131.00	$ 84.00	$ 120,233.00	9.33%	$ 156,897.00	$ 16,279.00	$ 20,828.00
Anson													
Wadesboro (1)	$ 2,242,904.00	$ 2,109,722.00	6.31%	$ 2,700,000.00	$ 506,287.00	$ 1,183,432.00	$ 451,910.00	$ 16,027.00	$ 117,302.00	5.23%	$ 172,565.00	$ 77,700.00	$ 85,000.00
Ashe													
West Jefferson (1)	$ 3,401,300.00	$ 3,272,866.00	3.92%	$ 3,725,000.00	$ 777,052.00	$ 1,850,093.00	$ 559,515.00	$ 5,525.00	$ 220,165.00	6.47%	$ 240,451.00	$ 286,495.00	$ 300,000.00
Avery													
High Country (1)	$ 5,651,020.00	$ 5,310,367.00	6.41%	$ 6,004,568.00	$ 1,330,763.00	$ 2,888,582.00	$ 672,860.00	$ 16,524.00	$ 775,339.00	13.72%	$ 729,163.00	$ 764,532.00	$ 664,516.00
Beaufort County (6)	$ 8,564,340.00	$ 8,123,253.00	5.43%	$ 9,300,000.00	$ 1,966,701.00	$ 4,438,673.00	$ 1,589,981.00	$ 5,987.00	$ 574,972.00	6.71%	$ 392,202.00	$ 327,687.00	$ 293,000.00
Bertie County (1)	$ 1,337,615.00	$ 1,331,401.00	0.47%	$ 1,333,300.00	$ 301,475.00	$ 733,536.00	$ 200,805.00	$ 349.00	$ 102,148.00	7.64%	$ 118,378.00	$ 46,523.00	$ 8,750.00
Bladen													
Elizabethtown (1)	$ 2,433,627.00	$ 2,469,715.00	-1.46%	$ 2,319,384.00	$ 554,471.00	$ 1,333,781.00	$ 280,093.00	$ 24,133.00	$ 289,415.00	11.89%	$ 330,551.00	$ 131,381.00	$ 211,337.00
Brunswick													
Belville (2)	$ 7,357,709.00	$ 7,206,514.00	2.10%	$ 7,400,000.00	$ 1,657,646.00	$ 3,862,419.00	$ 853,531.00	$ 34,160.00	$ 1,018,273.00	13.84%	$ 921,988.00	$ 834,034.00	$ 462,732.00
Boiling Spring Lakes (1)	$ 1,781,490.00	$ 1,550,908.00	14.87%	$ 2,200,000.00	$ 399,687.00	$ 927,496.00	$ 455,101.00	$ 199,774.00	$ 198,980.00	11.17%	$ 33,422.00	$ 8,000.00	$ 10,000.00
Brunswick County (2)	$ 6,324,648.00	$ 6,020,839.00	5.05%	$ 6,454,485.00	$ 1,476,128.00	$ 3,283,162.00	$ 1,052,840.00	$ 17,629.00	$ 530,147.00	8.38%	$ 470,899.00	$ 72,986.00	$ 61,304.00
Calabash (1)	$ 3,276,689.00	$ 3,134,069.00	4.55%	$ 3,259,867.00	$ 770,329.00	$ 1,666,556.00	$ 383,824.00	$ 27,515.00	$ 483,495.00	14.76%	$ 423,109.00	$ 139,482.00	$ 165,000.00
Oak Island (1)	$ 5,282,159.00	$ 5,153,048.00	2.51%	$ 5,906,000.00	$ 1,239,865.00	$ 2,729,631.00	$ 649,353.00	$ 6,519.00	$ 669,829.00	12.68%	$ 652,899.00	$ 609,149.00	$ 395,400.00
Ocean Isle Beach (1)	$ 4,280,871.00	$ 4,112,462.00	4.10%	$ 4,436,765.00	$ 993,332.00	$ 2,068,286.00	$ 565,743.00	$ 41.00	$ 653,551.00	15.27%	$ 509,717.00	$ 545,110.00	$ 594,230.00
Shallotte (1)	$ 3,895,751.00	$ 3,567,773.00	9.19%	$ 3,500,000.00	$ 903,446.00	$ 2,056,126.00	$ 523,510.00	$ (26,942.00)	$ 385,727.00	9.90%	$ 375,854.00	$ 141,596.00	$ 33,000.00
Southport (1)	$ 6,471,884.00	$ 6,274,239.00	3.15%	$ 6,800,000.00	$ 1,538,291.00	$ 3,305,393.00	$ 995,530.00	$ (46,086.00)	$ 586,584.00	9.06%	$ 653,446.00	$ 586,584.00	$ 589,053.00
Sunset Beach (1)	$ 2,893,822.00	$ 2,565,766.00	12.79%	$ 2,874,628.00	$ 662,014.00	$ 1,541,719.00	$ 399,997.00	$ 4,216.00	$ 294,308.00	10.17%	$ 288,184.00	$ 202,955.00	$ 107,000.00
Buncombe													
Asheville (9)	$ 52,503,672.00	$ 52,763,630.00	-0.49%	$ 53,272,800.00	$ 12,636,105.00	$ 26,341,545.00	$ 7,721,222.00	$ (35,835.00)	$ 5,768,965.00	10.99%	$ 6,427,703.00	$ 4,752,714.00	$ 3,893,170.00
Black Mountain (1)	$ 4,142,017.00	$ 4,039,328.00	2.54%	$ 4,284,900.00	$ 959,512.00	$ 2,158,140.00	$ 574,120.00	$ 6,518.00	$ 456,763.00	11.03%	$ 493,381.00	$ 425,645.00	$ 446,100.00
Weaverville (1)	$ 4,915,324.00	$ 4,891,931.00	0.48%	$ 5,149,510.00	$ 1,114,784.00	$ 2,606,111.00	$ 763,874.00	$ (26,208.00)	$ 404,347.00	8.23%	$ 455,773.00	$ 428,343.00	$ 256,247.00

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Woodfin (1)	$ 2,530,086.00	$ 2,569,415.00	-1.53%	$ 2,588,800.00	$ 571,831.00	$ 1,342,803.00	$ 567,657.00	$ 3,436.00	$ 51,231.00	2.02%	$ 67,366.00	$ 101,000.00	$ 96,000.00
Burke													
Morganton (1)	$ 5,552,703.00	$ 5,362,638.00	3.54%	$ 5,800,000.00	$ 1,281,863.00	$ 2,984,789.00	$ 583,150.00	$ 326.00	$ 703,227.00	12.66%	$ 759,053.00	$ 703,227.00	$ 595,500.00
Valdese (1)	$ 2,296,569.00	$ 2,083,808.00	10.21%	$ 2,383,000.00	$ 522,982.00	$ 1,191,770.00	$ 375,985.00	$ (795.00)	$ 205,037.00	8.93%	$ 206,970.00	$ 184,746.00	$ 164,976.00
Cabarrus													
Concord (7)	$ 33,411,679.00	$ 33,777,770.00	-1.08%	$ 35,500,000.00	$ 7,725,247.00	$ 17,364,024.00	$ 4,026,854.00	$ (28,576.00)	$ 4,266,978.00	12.77%	$ 4,549,782.00	$ 4,138,841.00	$ 1,505,500.00
Mount Pleasant (1)	$ 1,537,238.00	$ 1,392,445.00	10.40%	$ 1,662,495.00	$ 353,400.00	$ 815,525.00	$ 389,651.00	$ 16.00	$ (21,322.00)	-1.39%	$ 22,635.00	$ -	$ 8,007.00
Caldwell													
Granite Falls (1)	$ 1,959,343.00	$ 1,954,602.00	0.24%	$ 1,949,000.00	$ 444,725.00	$ 1,011,893.00	$ 273,218.00	$ 699.00	$ 230,206.00	11.75%	$ 250,655.00	$ 210,438.00	$ 177,850.00
Lenoir City (2)	$ 5,479,216.00	$ 5,414,563.00	1.19%	$ 5,555,500.00	$ 1,244,908.00	$ 2,871,263.00	$ 727,639.00	$ 8,145.00	$ 643,551.00	11.75%	$ 699,107.00	$ 616,784.00	$ 652,000.00
Camden County (2)	$ 2,875,664.00	$ 2,670,776.00	7.67%	$ 3,360,596.00	$ 646,301.00	$ 1,532,520.00	$ 441,952.00	$ 11,240.00	$ 266,131.00	9.25%	$ 232,040.00	$ 253,931.00	$ 275,000.00
Carteret County (6)	$ 24,522,501.00	$ 24,468,859.00	0.22%	$ 25,775,000.00	$ 5,823,878.00	$ 12,372,885.00	$ 2,773,726.00	$ (62,007.00)	$ 3,490,005.00	14.23%	$ 3,578,167.00	$ 2,917,540.00	$ 2,170,750.00
Caswell County (4)	$ 3,164,964.00	$ 3,086,265.00	2.55%	$ 3,174,765.00	$ 714,661.00	$ 1,685,870.00	$ 619,962.00	$ 91.00	$ 144,562.00	4.57%	$ 148,510.00	$ 97,582.00	$ 110,500.00
Catawba County (12)	$ 31,936,277.00	$ 31,302,460.00	2.02%	$ 38,136,545.00	$ 7,394,081.00	$ 16,524,915.00	$ 5,335,198.00	$ 49,458.00	$ 2,731,541.00	8.55%	$ 3,094,773.00	$ 1,676,068.00	$ 1,960,000.00
Chatham													
Chatham County (4)	$ 8,906,004.00	$ 8,966,435.00	-0.67%	$ 9,216,029.00	$ 2,010,924.00	$ 4,703,755.00	$ 1,997,579.00	$ 7,672.00	$ 201,418.00	2.26%	$ 244,715.00	$ 254,497.00	$ 244,500.00
Pittsboro (1)	$ 2,617,622.00	$ 2,224,870.00	17.65%	$ 2,916,738.00	$ 607,073.00	$ 1,366,841.00	$ 371,740.00	$ 752.00	$ 272,720.00	10.42%	$ 220,780.00	$ 158,551.00	$ 108,853.00
Siler City (1)	$ 2,440,938.00	$ 2,365,618.00	3.18%	$ 2,665,000.00	$ 550,810.00	$ 1,285,761.00	$ 401,671.00	$ 203.00	$ 202,899.00	8.31%	$ 224,767.00	$ 91,537.00	$ 100,000.00
Cherokee													
Andrews (1)	$ 1,331,784.00	$ 1,265,018.00	5.28%	$ 1,310,000.00	$ 300,750.00	$ 703,166.00	$ 229,478.00	$ (2,094.00)	$ 96,296.00	7.23%	$ 83,201.00	$ 44,419.00	$ 41,500.00
Murphy (1)	$ 5,200,158.00	$ 5,106,078.00	1.84%	$ 5,257,000.00	$ 1,183,642.00	$ 2,744,206.00	$ 795,221.00	$ 64,996.00	$ 542,085.00	10.42%	$ 493,666.00	$ 530,572.00	$ 152,000.00
Chowan County (1)	$ 2,317,910.00	$ 2,283,455.00	1.51%	$ 2,535,500.00	$ 535,531.00	$ 1,207,841.00	$ 369,386.00	$ 5,995.00	$ 211,147.00	9.11%	$ 209,361.00	$ 137,543.00	$ 144,000.00
Clay County (1)	$ 2,659,759.00	$ 2,742,946.00	-3.03%	$ 2,720,000.00	$ 609,817.00	$ 1,380,580.00	$ 526,294.00	$ 321.00	$ 143,389.00	5.39%	$ 199,286.00	$ 102,000.00	$ 88,000.00
Cleveland													
Kings Mountain (1)	$ 2,891,415.00	$ 2,805,856.00	3.05%	$ 2,871,404.00	$ 668,964.00	$ 1,521,545.00	$ 432,635.00	$ (8,721.00)	$ 259,550.00	8.98%	$ 309,465.00	$ 239,849.00	$ 138,093.00
Shelby (2)	$ 6,973,009.00	$ 6,846,080.00	1.85%	$ 7,935,000.00	$ 1,598,219.00	$ 3,663,917.00	$ 1,286,651.00	$ 568.00	$ 424,790.00	6.09%	$ 507,640.00	$ 404,323.00	$ 397,000.00
Columbus													
Brunswick (1)	$ 623,530.00	$ 589,481.00	5.78%	$ 655,000.00	$ 140,446.00	$ 338,257.00	$ 116,406.00	$ 712.00	$ 29,133.00	4.67%	$ 34,632.00	$ 28,811.00	$ 11,200.00
Lake Waccamaw (1)	$ 871,515.00	$ 859,534.00	1.39%	$ 849,000.00	$ 197,279.00	$ 441,553.00	$ 158,138.00	$ 2,299.00	$ 76,844.00	8.82%	$ 51,647.00	$ 73,722.00	$ 28,250.00

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Tabor City (1)	$ 1,459,673.00	$ 1,404,196.00	3.95%	$ 1,375,000.00	$ 328,352.00	$ 783,494.00	$ 203,073.00	$ -	$ 144,754.00	9.92%	$ 88,398.00	$ 134,358.00	$ 48,760.00
West Columbus (1)	$ 1,443,379.00	$ 1,396,703.00	3.34%	$ 1,575,440.00	$ 323,182.00	$ 771,188.00	$ 274,456.00	$ 325.00	$ 74,878.00	5.19%	$ 124,416.00	$ 77,937.00	$ 18,000.00
Whiteville (1)	$ 2,636,051.00	$ 2,694,883.00	-2.18%	$ 2,606,000.00	$ 602,120.00	$ 1,381,570.00	$ 421,210.00	$ (10,674.00)	$ 220,477.00	8.36%	$ 259,685.00	$ 302,596.00	$ 92,600.00
Craven County (6)	$ 17,755,772.00	$ 16,719,480.00	6.20%	$ 18,546,397.00	$ 4,115,550.00	$ 9,257,646.00	$ 3,226,516.00	$ 25,568.00	$ 1,181,628.00	6.65%	$ 1,281,227.00	$ 1,181,628.00	$ 1,599,056.00
Cumberland County (9)	$ 59,175,220.00	$ 59,722,385.00	-0.92%	$ 60,521,000.00	$ 13,744,252.00	$ 30,566,827.00	$ 7,265,614.00	$ 32,428.00	$ 7,630,955.00	12.90%	$ 8,179,454.00	$ 7,494,153.00	$ 6,489,991.00
Currituck County (3)	$ 8,350,739.00	$ 8,356,938.00	-0.07%	$ 10,164,000.00	$ 1,929,280.00	$ 4,362,170.00	$ 1,099,688.00	$ 1,686.00	$ 961,287.00	11.51%	$ 1,064,755.00	$ 961,287.00	$ 1,044,000.00
Dare County (5)	$ 24,955,906.00	$ 25,097,576.00	-0.56%	$ 25,900,000.00	$ 5,913,171.00	$ 12,694,087.00	$ 2,668,849.00	$ 234,909.00	$ 3,914,708.00	15.69%	$ 3,827,510.00	$ 3,325,996.00	$ 3,252,815.00
Davidson													
Davidson County (1)	$ 6,476,111.00	$ 6,681,419.00	-3.07%	$ 6,500,000.00	$ 1,462,855.00	$ 3,431,954.00	$ 691,998.00	$ 81,527.00	$ 970,831.00	14.99%	$ 963,137.00	$ 492,345.00	$ 247,500.00
Lexington (2)	$ 8,746,105.00	$ 8,072,302.00	8.35%	$ 8,036,000.00	$ 1,992,602.00	$ 4,693,985.00	$ 1,390,038.00	$ 2,791.00	$ 672,271.00	7.69%	$ 845,386.00	$ 401,280.00	$ 946,025.00
Thomasville (1)	$ 5,716,188.00	$ 5,775,319.00	-1.02%	$ 5,730,000.00	$ 1,301,023.00	$ 3,094,502.00	$ 829,183.00	$ 103,629.00	$ 595,109.00	10.41%	$ 598,418.00	$ 561,928.00	$ 364,000.00
Davie													
Mocksville-Cooleemee (2)	$ 4,037,254.00	$ 3,960,873.00	1.93%	$ 4,198,731.00	$ 921,414.00	$ 2,127,388.00	$ 708,005.00	$ (10,152.00)	$ 270,295.00	6.70%	$ 311,177.00	$ 227,898.00	$ 140,595.00
Duplin													
Kenansville (1)	$ 942,084.00	$ 858,552.00	9.73%	$ 971,000.00	$ 214,545.00	$ 497,015.00	$ 169,689.00	$ -	$ 60,835.00	6.46%	$ 54,094.00	$ 54,631.00	$ 3,500.00
Wallace (1)	$ 3,044,386.00	$ 2,987,618.00	1.90%	$ 3,150,000.00	$ 696,747.00	$ 1,599,196.00	$ 416,816.00	$ 120,902.00	$ 452,529.00	14.86%	$ 301,158.00	$ 131,040.00	$ 120,000.00
Warsaw (2)	$ 1,639,821.00	$ 1,159,598.00	41.41%	$ 2,315,000.00	$ 368,800.00	$ 684,885.00	$ 364,078.00	$ (58,242.00)	$ 163,816.00	9.99%	$ 23,958.00	$ 14,007.00	$ 62,900.00
Durham County (9)	$ 62,307,588.00	$ 62,228,353.00	0.13%	$ 64,500,000.00	$ 14,530,818.00	$ 31,834,882.00	$ 9,552,434.00	$ 175,495.00	$ 6,564,949.00	10.54%	$ 7,382,971.00	$ 4,268,285.00	$ 4,575,388.00
Edgecombe County (5)	$ 7,811,283.00	$ 7,729,950.00	1.05%	$ 7,848,000.00	$ 1,774,597.00	$ 4,151,486.00	$ 1,135,761.00	$ 3,142.00	$ 752,581.00	9.63%	$ 730,881.00	$ 652,581.00	$ 172,500.00
Forsyth													
Triad Municipal (14)	$ 65,817,592.00	$ 65,383,174.00	0.66%	$ 67,143,862.00	$ 15,357,401.00	$ 34,250,504.00	$ 8,245,164.00	$ 114,090.00	$ 8,078,613.00	12.27%	$ 8,724,928.00	$ 8,521,733.00	$ 5,744,895.00
Franklin													
Bunn (1)	$ 1,447,267.00	$ 1,377,532.00	5.06%	$ 1,451,515.00	$ 327,287.00	$ 813,204.00	$ 243,202.00	$ 472.00	$ 64,046.00	4.43%	$ 115,486.00	$ 58,046.00	$ 60,814.00
Franklinton (1)	$ 2,872,859.00	$ 2,677,100.00	7.31%	$ 3,330,491.00	$ 656,613.00	$ 1,601,887.00	$ 475,312.00	$ 11,986.00	$ 151,033.00	5.26%	$ 188,427.00	$ 108,484.00	$ 193,800.00
Louisburg (1)	$ 2,902,322.00	$ 2,758,240.00	5.22%	$ 2,995,888.00	$ 659,393.00	$ 1,554,338.00	$ 394,473.00	$ 2,061.00	$ 296,179.00	10.20%	$ 283,795.00	$ 286,179.00	$ 352,951.00
Youngsville (1)	$ 7,120,211.00	$ 6,655,434.00	6.98%	$ 7,096,000.00	$ 1,597,172.00	$ 3,821,182.00	$ 926,720.00	$ (20,133.00)	$ 755,004.00	10.60%	$ 772,480.00	$ 220,882.00	$ 218,762.00
Gaston													
Belmont (1)	$ 5,793,759.00	$ 5,585,243.00	3.73%	$ 6,081,662.00	$ 1,349,831.00	$ 3,017,299.00	$ 1,027,121.00	$ 15,399.00	$ 414,907.00	7.16%	$ 457,753.00	$ 189,724.00	$ 200,255.00
Bessemer City (1)	$ 781,996.00	$ 789,844.00	-0.99%	$ 885,005.00	$ 177,466.00	$ 417,976.00	$ 176,516.00	$ 10.00	$ 10,048.00	1.28%	$ (13,433.00)	$ 22,527.00	$ -

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Cherryville (1)	$ 1,662,986.00	$ 1,651,886.00	0.67%	$ 1,709,400.00	$ 374,051.00	$ 886,486.00	$ 309,555.00	$ 8,256.00	$ 101,150.00	6.08%	$ 105,156.00	$ 60,000.00	$ 55,000.00
Cramerton (2)	$ 5,011,576.00	$ 5,018,421.00	-0.14%	$ 5,014,761.00	$ 1,128,520.00	$ 2,636,375.00	$ 856,234.00	$ (3,466.00)	$ 386,981.00	7.72%	$ 461,093.00	$ 172,240.00	$ 213,747.00
Gastonia (5)	$ 18,312,678.00	$ 18,221,666.00	0.50%	$ 19,500,000.00	$ 4,228,329.00	$ 9,608,737.00	$ 2,733,199.00	$ 58,143.00	$ 1,800,556.00	9.83%	$ 1,955,357.00	$ 1,492,258.00	$ 841,000.00
Mount Holly (1)	$ 3,507,873.00	$ 3,462,152.00	1.32%	$ 3,787,996.00	$ 805,878.00	$ 1,847,859.00	$ 474,282.00	$ 3,674.00	$ 383,528.00	10.93%	$ 421,666.00	$ 394,462.00	$ 382,250.00
Gates County (2)	$ 1,328,199.00	$ 1,251,916.00	6.09%	$ 1,352,125.00	$ 297,739.00	$ 711,158.00	$ 272,078.00	$ -	$ 47,224.00	3.56%	$ 51,809.00	$ 3,667.00	$ 5,500.00
Granville County (2)	$ 6,401,992.00	$ 6,656,251.00	-3.82%	$ 6,825,000.00	$ 1,455,133.00	$ 3,405,139.00	$ 1,161,127.00	$ (2,212.00)	$ 378,381.00	5.91%	$ 603,750.00	$ 220,358.00	$ 247,000.00
Greene County (2)	$ 1,469,138.00	$ 1,480,788.00	-0.79%	$ 1,650,250.00	$ 331,613.00	$ 774,344.00	$ 279,383.00	$ 5,704.00	$ 89,502.00	6.09%	$ 102,625.00	$ 59,550.00	$ 67,430.00
Guilford													
Gibsonville (1)	$ 2,951,997.00	$ 3,049,284.00	-3.19%	$ 3,042,900.00	$ 668,575.00	$ 1,589,843.00	$ 453,458.00	$ 3,115.00	$ 243,236.00	8.24%	$ 369,856.00	$ 116,500.00	$ 123,000.00
Greensboro (15)	$ 82,177,472.00	$ 81,881,329.00	0.36%	$ 81,054,450.00	$ 19,212,424.00	$ 42,311,280.00	$ 12,162,745.00	$ 156,948.00	$ 8,647,971.00	10.52%	$ 9,418,295.00	$ 3,423,882.00	$ 2,417,361.00
High Point (7)	$ 30,856,304.00	$ 29,517,835.00	4.53%	$ 30,040,393.00	$ 7,085,651.00	$ 16,007,686.00	$ 5,137,599.00	$ 133,346.00	$ 2,758,714.00	8.94%	$ 2,820,428.00	$ 2,950,968.00	$ 2,058,519.00
Halifax County (5)	$ 8,597,272.00	$ 8,414,313.00	2.17%	$ 9,536,160.00	$ 1,964,242.00	$ 4,558,289.00	$ 1,493,686.00	$ 14,780.00	$ 595,835.00	6.93%	$ 778,519.00	$ 424,630.00	$ 583,000.00
Harnett													
Angier (1)	$ 4,298,714.00	$ 4,217,834.00	1.92%	$ 4,823,662.00	$ 976,328.00	$ 2,119,855.00	$ 663,423.00	$ 3,490.00	$ 542,598.00	12.62%	$ 322,096.00	$ 657,888.00	$ 430,427.00
Dunn (2)	$ 4,306,844.00	$ 4,153,025.00	3.70%	$ 4,308,000.00	$ 977,898.00	$ 2,291,504.00	$ 724,059.00	$ 6,575.00	$ 319,958.00	7.43%	$ 339,539.00	$ 232,850.00	$ 233,050.00
Lillington (1)	$ 3,283,137.00	$ 3,345,263.00	-1.86%	$ 3,415,000.00	$ 760,385.00	$ 1,728,298.00	$ 449,351.00	$ 11,006.00	$ 356,109.00	10.85%	$ 412,320.00	$ 323,673.00	$ 317,500.00
Haywood													
Canton (1)	$ 2,402,270.00	$ 2,372,011.00	1.28%	$ 2,500,000.00	$ 548,787.00	$ 1,267,519.00	$ 504,887.00	$ -	$ 81,077.00	3.38%	$ 97,928.00	$ 73,505.00	$ 103,000.00
Maggie Valley (2)	$ 4,094,423.00	$ 4,055,681.00	0.96%	$ 4,000,000.00	$ 939,724.00	$ 2,160,108.00	$ 750,884.00	$ (74,465.00)	$ 169,242.00	4.13%	$ 135,069.00	$ 85,494.00	$ 122,700.00
Waynesville (1)	$ 4,874,925.00	$ 4,689,924.00	3.94%	$ 5,100,151.00	$ 1,137,211.00	$ 2,509,001.00	$ 613,583.00	$ -	$ 615,130.00	12.62%	$ 539,950.00	$ 600,513.00	$ 649,000.00
Henderson													
Fletcher (1)	$ 4,319,931.00	$ 4,206,166.00	2.70%	$ 4,382,400.00	$ 985,351.00	$ 2,257,660.00	$ 642,577.00	$ 550.00	$ 434,893.00	10.07%	$ 436,903.00	$ 339,365.00	$ 357,000.00
Hendersonville (3)	$ 11,684,842.00	$ 11,541,820.00	1.24%	Not Applicable	$ 2,697,250.00	$ 6,045,926.00	$ 1,989,738.00	$ 27,808.00	$ 979,736.00	8.38%	$ 984,799.00	$ 918,681.00	Not Applicable
Laurel Park (1)	$ 2,111,091.00	$ 2,041,211.00	3.42%	Not Applicable	$ 488,170.00	$ 1,100,557.00	$ 353,699.00	$ 1,696.00	$ 170,361.00	8.07%	$ 160,343.00	$ 160,849.00	Not Applicable
Hertford County (2)	$ 3,523,258.00	$ 3,603,751.00	-2.23%	$ 3,605,000.00	$ 798,233.00	$ 1,848,972.00	$ 677,706.00	$ 54,516.00	$ 252,863.00	7.18%	$ 228,679.00	$ 126,998.00	$ 109,600.00
Hoke County (2)	$ 5,142,491.00	$ 4,951,469.00	3.86%	$ 5,044,700.00	$ 1,163,335.00	$ 2,696,672.00	$ 715,934.00	$ 15,219.00	$ 581,769.00	11.31%	$ 517,134.00	$ 52,327.00	$ 77,000.00
Hyde County (2)	$ 1,182,008.00	$ 1,183,126.00	-0.09%	$ 1,137,900.00	$ 280,982.00	$ 596,527.00	$ 237,199.00	$ 1,586.00	$ 68,886.00	5.83%	$ 74,908.00	$ 38,000.00	$ 39,800.00
Iredell													
Mooresville (3)	$ 20,702,502.00	$ 19,895,807.00	4.05%	$ 21,394,000.00	$ 4,837,950.00	$ 10,740,775.00	$ 1,748,572.00	$ 34,536.00	$ 3,409,741.00	16.47%	$ 3,166,821.00	$ 3,244,565.00	$ 3,477,500.00

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	FY 2024 Gross Sales	FY 2023 Gross Sales	Percent Change Over FY 2023	Forecast For FY 2025	State Taxes Collected	Cost of Liquor Sold	Operating Expenses	Other Income & Expense	Profit Before Distributions FY 2024	Percent Profit	Profit Before Distributions FY 2023	FY 2024	Forecast For FY 2025
Statesville (2)	$ 9,723,688.00	$ 9,406,284.00	3.37%	$ 10,013,971.00	$ 2,226,213.00	$ 5,070,028.00	$ 1,498,702.00	$ 16,529.00	$ 945,274.00	9.72%	$ 932,600.00	$ 904,129.00	$ 855,268.00
Troutman (1)	$ 3,331,520.00	$ 3,207,527.00	3.87%	$ 3,091,000.00	$ 752,294.00	$ 1,762,453.00	$ 369,053.00	$ 6,984.00	$ 454,704.00	13.65%	$ 394,995.00	$ 137,040.00	$ 137,350.00
Jackson County (2)	$ 7,563,926.00	$ 7,577,153.00	-0.17%	$ 8,333,000.00	$ 1,855,422.00	$ 3,923,136.00	$ 888,997.00	$ 21,325.00	$ 917,696.00	12.13%	$ 1,089,562.00	$ 966,403.00	$ 1,079,250.00
Johnston County (9)	$ 30,716,413.00	$ 29,719,132.00	3.36%	$ 31,500,000.00	$ 7,043,785.00	$ 16,126,179.00	$ 4,669,202.00	$ 30,866.00	$ 2,908,113.00	9.47%	$ 2,700,371.00	$ 1,359,891.00	$ 1,735,000.00
Jones County (2)	$ 1,311,155.00	$ 1,275,039.00	2.83%	$ 1,257,000.00	$ 294,894.00	$ 699,365.00	$ 217,447.00	$ 1,582.00	$ 101,031.00	7.71%	$ 87,989.00	$ 91,031.00	$ 73,076.00
Lee													
Sanford (3)	$ 11,014,905.00	$ 10,311,409.00	6.82%	$ 13,000,000.00	$ 2,522,882.00	$ 5,520,678.00	$ 2,212,984.00	$ 23,784.00	$ 782,145.00	7.10%	$ 868,806.00	$ 363,000.00	$ 370,000.00
Lenoir County (3)	$ 6,876,616.00	$ 6,802,685.00	1.09%	$ 6,838,000.00	$ 1,573,817.00	$ 3,615,469.00	$ 1,018,825.00	$ 9,205.00	$ 677,710.00	9.86%	$ 782,972.00	$ 627,710.00	$ 587,755.00
Lincoln													
Lincoln County (3)	$ 9,370,755.00	$ 9,067,566.00	3.34%	$ 9,458,214.00	$ 2,165,223.00	$ 4,838,671.00	$ 1,190,238.00	$ 460,502.00	$ 1,637,125.00	17.47%	$ 1,202,060.00	$ 312,840.00	$ 352,800.00
Lincolnton (2)	$ 5,209,391.00	$ 4,873,346.00	6.90%	$ 5,349,200.00	$ 1,186,745.00	$ 2,740,724.00	$ 877,527.00	$ (17,048.00)	$ 387,347.00	7.44%	$ 373,671.00	$ 184,594.00	$ 198,000.00
Macon													
Franklin (1)	$ 4,441,637.00	$ 4,336,452.00	2.43%	$ 4,985,925.00	$ 1,018,073.00	$ 2,255,647.00	$ 866,501.00	$ 18,929.00	$ 320,345.00	7.21%	$ 266,429.00	$ 304,137.00	$ 186,200.00
Highlands (1)	$ 3,535,828.00	$ 3,403,191.00	3.90%	$ 3,750,000.00	$ 855,430.00	$ 1,775,011.00	$ 655,269.00	$ 33,412.00	$ 283,530.00	8.02%	$ 290,971.00	$ 75,000.00	$ 75,000.00
Martin County (2)	$ 3,450,572.00	$ 3,493,273.00	-1.22%	$ 3,453,000.00	$ 784,353.00	$ 1,825,134.00	$ 671,808.00	$ (17,629.00)	$ 151,648.00	4.39%	$ 296,595.00	$ 170,543.00	$ 69,000.00
McDowell													
Marion (2)	$ 4,841,570.00	$ 4,650,247.00	4.11%	$ 5,316,410.00	$ 1,108,288.00	$ 2,541,800.00	$ 747,095.00	$ (7,533.00)	$ 436,854.00	9.02%	$ 423,915.00	$ 396,343.00	$ 463,354.00
Mecklenburg County (29)	$ 276,542,269.00	$ 268,708,661.00	2.92%	$ 286,000,000.00	$ 66,345,425.00	$ 139,649,633.00	$ 36,710,715.00	$ 1,118,014.00	$ 34,954,510.00	12.64%	$ 42,860,544.00	$ 32,462,519.00	$ 25,228,770.00
Mitchell													
Spruce Pine (1)	$ 2,133,076.00	$ 2,108,221.00	1.18%	$ 2,150,000.00	$ 489,195.00	$ 1,087,319.00	$ 345,647.00	$ 4,830.00	$ 215,745.00	10.11%	$ 236,625.00	$ 197,275.00	$ 176,000.00
Montgomery (2)	$ 2,974,357.00	$ 2,967,218.00	0.24%	$ 2,842,600.00	$ 680,869.00	$ 1,557,571.00	$ 521,547.00	$ 2,607.00	$ 216,977.00	7.29%	$ 280,246.00	$ 229,000.00	$ 93,000.00
Moore County (4)	$ 21,671,705.00	$ 20,270,356.00	6.91%	$ 21,000,000.00	$ 5,127,260.00	$ 10,932,055.00	$ 1,633,264.00	$ 106,204.00	$ 4,085,330.00	18.85%	$ 3,427,764.00	$ 1,468,849.00	$ 1,244,000.00
Nash County (8)	$ 18,594,661.00	$ 18,802,006.00	-1.10%	$ 19,000,000.00	$ 4,253,906.00	$ 9,631,695.00	$ 2,534,898.00	$ 73,164.00	$ 2,247,326.00	12.09%	$ 2,395,286.00	$ 1,490,612.00	$ 1,425,000.00
New Hanover County (8)	$ 72,435,279.00	$ 71,016,025.00	2.00%	$ 74,000,000.00	$ 17,443,281.00	$ 35,848,694.00	$ 7,058,345.00	$ 436,691.00	$ 12,521,650.00	17.29%	$ 11,986,751.00	$ 9,053,174.00	$ 9,141,908.00
Northampton County (4)	$ 1,546,281.00	$ 1,589,854.00	-2.74%	$ 1,796,624.00	$ 348,078.00	$ 797,884.00	$ 280,197.00	$ -	$ 120,122.00	7.77%	$ 103,609.00	$ 57,382.00	$ 23,221.00
Onslow County (6)	$ 28,921,503.00	$ 29,441,233.00	-1.77%	$ 29,409,000.00	$ 6,738,961.00	$ 14,968,025.00	$ 5,567,561.00	$ 244,906.00	$ 1,891,862.00	6.54%	$ 2,237,505.00	$ 1,390,794.00	$ 1,588,000.00
Orange County (9)	$ 31,311,344.00	$ 31,208,975.00	0.33%	$ 31,833,005.00	$ 7,278,602.00	$ 16,324,990.00	$ 6,027,886.00	$ 5,643.00	$ 1,685,509.00	5.38%	$ 2,325,540.00	$ 1,242,630.00	$ 1,315,000.00
Pamlico County (2)	$ 2,409,396.00	$ 2,449,050.00	-1.62%	$ 2,331,100.00	$ 546,459.00	$ 1,169,797.00	$ 459,119.00	$ 7,809.00	$ 241,830.00	10.04%	$ 209,398.00	$ 89,092.00	$ 58,800.00
Pasquotank County (1)	$ 5,282,161.00	$ 5,309,706.00	-0.52%	$ 5,653,073.00	$ 1,242,217.00	$ 2,723,863.00	$ 536,063.00	$ 4,453.00	$ 784,471.00	14.85%	$ 907,787.00	$ 764,471.00	$ 596,331.00

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Pender County (4)	$ 12,908,558.00	$ 12,292,736.00	5.01%	$ 13,274,445.00	$ 2,978,996.00	$ 6,752,994.00	$ 2,057,500.00	$ 231.00	$ 1,119,299.00	8.67%	$ 1,119,101.00	$ 769,617.00	$ 558,831.00
Perquimans													
Hertford (1)	$ 2,074,295.00	$ 1,939,601.00	6.94%	$ 2,162,600.00	$ 469,318.00	$ 996,934.00	$ 360,120.00	$ 3,699.00	$ 251,622.00	12.13%	$ 161,781.00	$ 83,695.00	$ 90,390.00
Person County (2)	$ 6,013,457.00	$ 5,889,136.00	2.11%	$ 6,182,457.00	$ 1,371,458.00	$ 3,155,370.00	$ 833,618.00	$ 3,870.00	$ 656,881.00	10.92%	$ 680,706.00	$ 368,378.00	$ 340,171.00
Pitt County (8)	$ 33,688,284.00	$ 33,532,838.00	0.46%	$ 33,890,000.00	$ 7,869,005.00	$ 17,306,415.00	$ 5,025,767.00	$ 147,924.00	$ 3,635,021.00	10.79%	$ 4,207,051.00	$ 2,381,106.00	$ 1,775,000.00
Polk													
Columbus (1)	$ 1,071,934.00	$ 1,015,396.00	5.57%	$ 1,091,695.00	$ 247,681.00	$ 573,582.00	$ 259,444.00	$ 77.00	$ (8,696.00)	-0.81%	$ 14,948.00	$ -	$ 650.00
Tryon (1)	$ 841,747.00	$ 707,958.00	18.90%	$ 860,000.00	$ 199,554.00	$ 429,232.00	$ 206,976.00	$ -	$ 5,985.00	0.71%	$ (11,078.00)	$ -	$ 2,000.00
Randolph													
Asheboro (1)	$ 5,862,859.00	$ 5,667,867.00	3.44%	$ 6,154,250.00	$ 1,356,441.00	$ 2,988,720.00	$ 736,922.00	$ 22,337.00	$ 803,113.00	13.70%	$ 747,386.00	$ 856,848.00	$ 681,271.00
Liberty (1)	$ 1,633,838.00	$ 1,562,763.00	4.55%	$ 1,727,225.00	$ 368,764.00	$ 868,511.00	$ 245,104.00	$ 403.00	$ 151,862.00	9.29%	$ 148,194.00	$ 75,188.00	$ 62,591.00
Ramseur (1)	$ 1,223,321.00	$ 1,155,538.00	5.87%	$ 1,596,000.00	$ 303,188.00	$ 619,209.00	$ 215,193.00	$ -	$ 85,731.00	7.01%	$ 142,666.00	$ 6,056.00	$ 50,000.00
Randleman (1)	$ 3,069,378.00	$ 3,161,473.00	-2.91%	$ 2,984,600.00	$ 701,514.00	$ 1,603,598.00	$ 400,203.00	$ 13,171.00	$ 377,234.00	12.29%	$ 423,159.00	$ 347,900.00	$ 258,100.00
Richmond													
Hamlet (1)	$ 2,028,335.00	$ 2,052,997.00	-1.20%	$ 2,320,500.00	$ 459,992.00	$ 1,090,935.00	$ 356,129.00	$ 2.00	$ 121,281.00	5.98%	$ 166,010.00	$ 116,281.00	$ 54,160.00
Rockingham (2)	$ 4,072,641.00	$ 4,054,115.00	0.46%	$ 4,296,844.00	$ 930,922.00	$ 2,173,273.00	$ 538,624.00	$ -	$ 429,822.00	10.55%	$ 395,610.00	$ 419,822.00	$ 322,885.00
Robeson													
Fairmont (1)	$ 1,216,106.00	$ 1,132,647.00	7.37%	$ 1,373,150.00	$ 278,176.00	$ 644,656.00	$ 274,914.00	$ (9,479.00)	$ 8,881.00	0.73%	$ 23,551.00	$ 6,715.00	$ 22,685.00
Lumberton (2)	$ 6,490,495.00	$ 6,682,321.00	-2.87%	$ 6,400,000.00	$ 1,476,597.00	$ 3,460,207.00	$ 1,043,436.00	$ 4.00	$ 510,259.00	7.86%	$ 275,611.00	$ 223,923.00	$ 180,000.00
Maxton (1)	$ 1,418,123.00	$ 1,443,338.00	-1.75%	$ 1,350,000.00	$ 319,741.00	$ 731,398.00	$ 358,604.00	$ 183.00	$ 8,563.00	0.60%	$ 42,496.00	$ 8,563.00	$ 31,000.00
Pembroke (1)	$ 2,200,389.00	$ 2,156,683.00	2.03%	$ 2,212,162.00	$ 501,187.00	$ 1,150,541.00	$ 398,852.00	$ -	$ 149,809.00	6.81%	$ 157,356.00	$ 99,880.00	$ 109,000.00
Red Springs (1)	$ 1,560,239.00	$ 1,446,949.00	7.83%	$ 1,625,000.00	$ 353,295.00	$ 838,503.00	$ 302,628.00	$ -	$ 65,813.00	4.22%	$ 58,350.00	$ 31,155.00	$ 62,600.00
Rowland (1)	$ 422,106.00	$ 417,675.00	1.06%	$ 415,000.00	$ 95,051.00	$ 223,984.00	$ 84,212.00	$ -	$ 18,859.00	4.47%	$ 18,086.00	$ 17,537.00	$ 2,000.00
Saint Pauls (1)	$ 2,079,613.00	$ 2,116,836.00	-1.76%	$ 2,393,810.00	$ 467,913.00	$ 1,098,545.00	$ 369,565.00	$ (3,642.00)	$ 139,948.00	6.73%	$ 204,926.00	$ 125,826.00	$ -
Rockingham													
Eden (1)	$ 2,755,048.00	$ 2,812,654.00	-2.05%	$ 2,700,000.00	$ 629,184.00	$ 1,450,816.00	$ 463,698.00	$ 7,017.00	$ 218,367.00	7.93%	$ 251,991.00	$ 216,532.00	$ 160,800.00
Madison (1)	$ 2,741,296.00	$ 2,675,142.00	2.47%	$ 2,700,000.00	$ 624,551.00	$ 1,476,008.00	$ 408,965.00	$ 1,909.00	$ 233,681.00	8.52%	$ 272,198.00	$ 97,710.00	$ 129,000.00
Reidsville (1)	$ 3,673,252.00	$ 3,786,859.00	-3.00%	$ 3,615,000.00	$ 838,415.00	$ 1,915,387.00	$ 685,221.00	$ (42,963.00)	$ 191,266.00	5.21%	$ 138,678.00	$ 141,613.00	$ 92,100.00
Rowan/Kannapolis (6)	$ 22,921,889.00	$ 22,501,942.00	1.87%	$ 23,684,000.00	$ 5,269,634.00	$ 12,037,907.00	$ 4,674,752.00	$ (71,352.00)	$ 868,244.00	3.79%	$ 1,233,458.00	$ 758,258.00	$ 762,500.00

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Rutherford													
Forest City (1)	$ 4,262,228.00	$ 4,095,118.00	4.08%	$ 4,262,500.00	$ 975,087.00	$ 2,167,544.00	$ 653,453.00	$ 734.00	$ 466,878.00	10.95%	$ 409,498.00	$ 505,105.00	$ 436,268.00
Lake Lure (1)	$ 1,559,737.00	$ 1,461,188.00	6.74%	$ 1,637,723.00	$ 400,548.00	$ 725,169.00	$ 284,063.00	$ 2,320.00	$ 152,277.00	9.76%	$ (52,458.00)	$ 67,590.00	$ 52,483.00
Rutherfordton (1)	$ 2,081,673.00	$ 2,163,581.00	-3.79%	$ 2,066,800.00	$ 466,329.00	$ 1,049,947.00	$ 616,424.00	$ -	$ (51,027.00)	-2.45%	$ 156,982.00	$ 19,718.00	$ 109,520.00
Sampson													
Clinton (1)	$ 3,382,235.00	$ 3,479,171.00	-2.79%	$ 3,410,000.00	$ 765,917.00	$ 1,770,634.00	$ 377,388.00	$ 10,630.00	$ 478,926.00	14.16%	$ 456,713.00	$ 262,073.00	$ 359,222.00
Newton Grove (1)	$ 887,404.00	$ 893,925.00	-0.73%	$ 985,000.00	$ 200,247.00	$ 484,424.00	$ 200,996.00	$ -	$ 1,737.00	0.20%	$ 37,219.00	$ 13,500.00	$ 13,500.00
Roseboro (1)	$ 1,517,054.00	$ 1,556,218.00	-2.52%	$ 1,545,000.00	$ 343,915.00	$ 799,319.00	$ 238,894.00	$ 7,038.00	$ 141,964.00	9.36%	$ 153,700.00	$ 136,843.00	$ 62,500.00
Scotland County (1)	$ 3,404,022.00	$ 3,274,921.00	3.94%	$ 3,249,500.00	$ 772,529.00	$ 1,765,450.00	$ 510,127.00	$ 82.00	$ 355,998.00	10.46%	$ 292,715.00	$ 300,213.00	$ 218,430.00
Stanly													
Albemarle (1)	$ 5,915,930.00	$ 5,756,814.00	2.76%	$ 5,988,500.00	$ 1,374,548.00	$ 3,124,779.00	$ 810,429.00	$ 5,288.00	$ 611,462.00	10.34%	$ 661,434.00	$ 497,242.00	$ 380,000.00
Locust (1)	$ 4,286,131.00	$ 4,247,309.00	0.91%	$ 4,100,000.00	$ 976,792.00	$ 2,236,907.00	$ 683,536.00	$ -	$ 388,896.00	9.07%	$ 343,643.00	$ 388,896.00	$ 305,034.00
Norwood (1)	$ 1,580,327.00	$ 1,419,040.00	11.37%	$ 1,350,000.00	$ 368,486.00	$ 881,957.00	$ 300,895.00	$ (2,263.00)	$ 26,726.00	1.69%	$ 73,119.00	$ 41,594.00	$ 27,200.00
Stokes													
Stokes Municipal (1)	$ 952,697.00	Not Applicable	-	$ 2,350,000.00	$ 219,485.00	$ 513,411.00	$ 135,242.00	$ 207.00	$ 84,766.00	8.90%	Not Applicable	$ 43,335.00	$ 132,500.00
Walnut Cove (1)	$ 1,342,442.00	$ 2,297,731.00	-41.58%	Not Applicable	$ 307,865.00	$ 703,793.00	$ 170,249.00	$ 368.00	$ 160,903.00	11.99%	$ 313,304.00	$ 70,394.00	Not Applicable
Surry													
Dobson (1)	$ 1,125,819.00	$ 1,113,029.00	1.15%	$ 1,062,000.00	$ 253,273.00	$ 600,473.00	$ 214,023.00	$ 31.00	$ 58,081.00	5.16%	$ 60,799.00	$ 35,150.00	$ 26,830.00
Mount Airy (1)	$ 3,814,288.00	$ 3,817,407.00	-0.08%	$ 4,069,000.00	$ 878,294.00	$ 1,970,043.00	$ 521,656.00	$ 1,171.00	$ 445,466.00	11.68%	$ 405,974.00	$ 451,681.00	$ 554,989.00
Pilot Mountain (1)	$ 2,588,998.00	$ 2,501,413.00	3.50%	$ 2,560,000.00	$ 585,804.00	$ 1,381,221.00	$ 332,447.00	$ 9,724.00	$ 299,250.00	11.56%	$ 333,248.00	$ 268,084.00	$ 196,480.00
Yadkin Valley (1)	$ 3,374,270.00	$ 3,406,716.00	-0.95%	$ 3,415,000.00	$ 774,303.00	$ 1,763,886.00	$ 406,697.00	$ 8,905.00	$ 438,289.00	12.99%	$ 423,551.00	$ 141,229.00	$ 292,000.00
Swain													
Bryson City (1)	$ 2,845,235.00	$ 2,902,464.00	-1.97%	$ 2,992,660.00	$ 660,528.00	$ 1,476,445.00	$ 495,716.00	$ 72.00	$ 212,618.00	7.47%	$ 245,660.00	$ 190,401.00	$ 234,000.00
Transylvania													
Brevard (2)	$ 6,543,907.00	$ 6,285,294.00	4.11%	$ 7,000,000.00	$ 1,493,973.00	$ 3,454,691.00	$ 1,052,307.00	$ 30,679.00	$ 573,615.00	8.77%	$ 572,867.00	$ 465,673.00	$ 358,000.00
Tyrrell County (1)	$ 994,046.00	$ 915,043.00	8.63%	$ 960,000.00	$ 223,358.00	$ 527,678.00	$ 134,250.00	$ (4,154.00)	$ 104,606.00	10.52%	$ 77,567.00	$ 9,197.00	$ 5,000.00
Union													
Indian Trail (2)	$ 9,767,286.00	$ 8,712,044.00	12.11%	$ 10,550,000.00	$ 2,246,628.00	$ 5,058,068.00	$ 1,461,366.00	$ (13,425.00)	$ 987,799.00	10.11%	$ 871,538.00	$ 398,800.00	$ 370,000.00
Marshville (1)	$ 2,463,433.00	$ 2,665,583.00	-7.58%	$ 2,508,500.00	$ 554,712.00	$ 1,424,901.00	$ 343,214.00	$ (20.00)	$ 140,586.00	5.71%	$ 246,080.00	$ 149,934.00	$ 81,500.00

ABC Board Revenue and Distributions
July 1, 2023 - June 30, 2024

	Sales				Expenses				Local Profits			Local Distributions (Law Enforcement, Alcohol Education, County/Municipal)	
ABC Boards by County (# of Stores)	**FY 2024 Gross Sales**	**FY 2023 Gross Sales**	**Percent Change Over FY 2023**	**Forecast For FY 2025**	**State Taxes Collected**	**Cost of Liquor Sold**	**Operating Expenses**	**Other Income & Expense**	**Profit Before Distributions FY 2024**	**Percent Profit**	**Profit Before Distributions FY 2023**	**FY 2024**	**Forecast For FY 2025**
Monroe (1)	$ 7,335,215.00	$ 7,105,963.00	3.23%	$ 7,350,000.00	$ 1,700,721.00	$ 3,814,373.00	$ 973,689.00	$ (5,788.00)	$ 840,644.00	11.46%	$ 903,305.00	$ 840,544.00	$ 584,000.00
Waxhaw (1)	$ 5,721,313.00	$ 5,606,969.00	2.04%	$ 5,450,000.00	$ 1,325,046.00	$ 2,958,628.00	$ 839,855.00	$ (49,948.00)	$ 547,836.00	9.58%	$ 552,297.00	$ 698,893.00	$ 284,000.00
Wingate (1)	$ 2,103,910.00	$ 2,106,614.00	-0.13%	$ 2,200,000.00	$ 475,364.00	$ 977,052.00	$ 435,122.00	$ 20,107.00	$ 236,479.00	11.24%	$ 150,785.00	$ 166,614.00	$ 70,000.00
Vance County (1)	$ 6,877,215.00	$ 6,500,224.00	5.80%	$ 5,500,000.00	$ 1,559,702.00	$ 3,708,748.00	$ 1,088,172.00	$ (107.00)	$ 520,486.00	7.57%	$ 619,099.00	$ 383,375.00	$ 283,000.00
Wake County (26)	$ 225,075,348.00	$ 224,145,954.00	0.41%	$ 227,338,500.00	$ 53,273,845.00	$ 116,025,676.00	$ 28,829,883.00	$ 884,571.00	$ 27,830,515.00	12.36%	$ 30,290,856.00	$ 21,610,048.00	$ 17,145,000.00
Warren County (2)	$ 4,499,158.00	$ 4,274,157.00	5.26%	$ 3,500,000.00	$ 1,029,381.00	$ 2,305,853.00	$ 695,213.00	$ (7,716.00)	$ 460,995.00	10.25%	$ 313,087.00	$ 141,279.00	$ 127,000.00
Washington County (1)	$ 1,532,549.00	$ 1,542,165.00	-0.62%	$ 1,500,000.00	$ 345,689.00	$ 832,824.00	$ 274,517.00	$ 1,165.00	$ 80,684.00	5.26%	$ 100,601.00	$ 93,398.00	$ 8,350.00
Watauga													
Blowing Rock (1)	$ 3,120,386.00	$ 3,051,147.00	2.27%	$ 3,300,000.00	$ 749,560.00	$ 1,566,705.00	$ 440,712.00	$ 3,157.00	$ 366,566.00	11.75%	$ 382,979.00	$ 341,938.00	$ 153,000.00
Boone (1)	$ 8,940,591.00	$ 8,891,222.00	0.56%	$ 9,520,000.00	$ 2,126,283.00	$ 4,500,046.00	$ 1,156,253.00	$ 2,882.00	$ 1,160,891.00	12.98%	$ 1,154,070.00	$ 1,205,618.00	$ 825,000.00
Wayne County (5)	$ 16,346,596.00	$ 16,029,422.00	1.98%	$ 16,995,350.00	$ 3,756,892.00	$ 8,537,114.00	$ 2,696,239.00	$ 112,032.00	$ 1,468,383.00	8.98%	$ 1,701,615.00	$ 699,558.00	$ 1,441,797.00
Wilkes													
North Wilkesboro (1)	$ 2,084,412.00	$ 2,092,588.00	-0.39%	$ 2,220,000.00	$ 472,311.00	$ 1,094,767.00	$ 492,844.00	$ -	$ 24,490.00	1.17%	$ 24,939.00	$ 18,000.00	$ 24,000.00
Wilkesboro (2)	$ 4,262,217.00	$ 4,236,731.00	0.60%	$ 4,675,000.00	$ 970,430.00	$ 2,252,216.00	$ 1,263,583.00	$ 750.00	$ (223,262.00)	-5.24%	$ (12,486.00)	$ 5,500.00	$ 47,500.00
Wilson County (5)	$ 14,881,448.00	$ 14,764,602.00	0.79%	$ 14,759,000.00	$ 3,400,595.00	$ 7,763,045.00	$ 2,466,531.00	$ 107,232.00	$ 1,358,509.00	9.13%	$ 1,749,233.00	$ 715,086.00	$ 775,000.00
Yancey													
Burnsville (1)	$ 2,096,692.00	$ 2,128,531.00	-1.50%	$ 2,455,377.00	$ 475,263.00	$ 1,084,750.00	$ 390,936.00	$ (37,482.00)	$ 108,261.00	5.16%	$ 194,974.00	$ 74,126.00	$ 102,833.00
TOTALS	**$ 1,898,848,491.00**	**$ 1,868,427,101.00**	**1.63%**	**$ 1,939,030,188.00**	**$ 443,888,126.00**	**$ 978,894,756.00**	**$ 272,960,240.00**	**$ 5,349,001.00**	**$ 208,454,370.00**	**10.98%**	**$ 225,223,755.00**	**$ 163,613,199.00**	**$ 137,067,278.00**

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North Carolina is one of 17 states to regulate alcohol through a control system. Since 1937, the North Carolina Alcoholic Beverage Control Commission has provided regulation and control over the sale, purchase, transportation, manufacture, consumption, and possession of alcoholic beverages in the state of North Carolina.

MAIL: 4307 Mail Service Center Raleigh NC 27699-4307

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ABC COMMISSION NORTH CAROLINA